GENERAL INFORMATION
Location: 107 South Indiana Ave. Bloomington, IN 47405-7000
Phone: (812) 855-4848
Number of Full-time Undergraduates: 34,537
Men: 17,336
Women: 17,201

ATHLETIC DEPARTMENT INFORMATION
Director: Scott Dolson
Address: Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408
Reporting Year: 07/01/2022 - 06/30/2023
Reporting Official: Dexter Volz
Title: Assistant Athletic Director of Finance
Phone: (812) 855-0063
Sanction Body: NCAA Division I-FBS
## Participants

### Athletics Participation

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Number of participants as of the day of the first scheduled contest</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
</tr>
<tr>
<td>Baseball</td>
<td>49</td>
</tr>
<tr>
<td>Basketball</td>
<td>17</td>
</tr>
<tr>
<td>All Track Combined</td>
<td>122</td>
</tr>
<tr>
<td>Field Hockey</td>
<td>N/A/A</td>
</tr>
<tr>
<td>Football</td>
<td>127</td>
</tr>
<tr>
<td>Golf</td>
<td>11</td>
</tr>
<tr>
<td>Rowing</td>
<td></td>
</tr>
<tr>
<td>Soccer</td>
<td>33</td>
</tr>
<tr>
<td>Softball</td>
<td>N/A/A</td>
</tr>
<tr>
<td>Swimming and Diving</td>
<td>37</td>
</tr>
<tr>
<td>Tennis</td>
<td>13</td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
</tr>
<tr>
<td>Water Polo</td>
<td></td>
</tr>
<tr>
<td>Wrestling</td>
<td>35</td>
</tr>
</tbody>
</table>

Total Participants Men's and Women's Teams: 444

Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.): 373

CAVEAT

Per submission guidelines, we included male practice players as instructed. Our participant numbers are 14 female participants and 17 male practice players for women's basketball, 15 female participants and 3 male practice players for women's volleyball.
### Head Coaches - Men's Teams

<table>
<thead>
<tr>
<th>Varsity Men's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
<th>Total Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
<td>Full-Time Institution Employee</td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>All Track Combined</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Football</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Swimming and Diving</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Wrestling</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>7</td>
<td>3</td>
<td>10</td>
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</tbody>
</table>

### Head Coaches - Women's Teams

<table>
<thead>
<tr>
<th>Varsity Women's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
<th>Total Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
<td>Full-Time Institution Employee</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>All Track Combined</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

Coaching Staff and Salaries
<table>
<thead>
<tr>
<th>Sport</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Field Hockey</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Rowing</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Swimming and Diving</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Water Polo</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Coaching Position Totals: 5 3 8 0 4 0 4 0 12

**Head Coaches' Salaries**

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Head Coach</td>
<td>$904,973</td>
<td>$209,843</td>
</tr>
<tr>
<td>Number of Head Coaches Included in Average</td>
<td>10</td>
<td>12</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per FTE</td>
<td>$1,064,674</td>
<td>$239,821</td>
</tr>
<tr>
<td>Number of FTEs Included in Average</td>
<td>8.50</td>
<td>10.50</td>
</tr>
</tbody>
</table>

**Assistant Coaches - Men's Teams**

<table>
<thead>
<tr>
<th>Varsity Men's Teams</th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
<th>Total Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
<td></td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Full-Time Institution</td>
<td>Part-Time Institution</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Employee</td>
<td>Employee or Volunteer</td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>2</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>3</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>All Track Combined</td>
<td>6</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>Football</td>
<td>12</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td></td>
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<td>9</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>12</td>
</tr>
<tr>
<td>Varsity Women's Teams</td>
<td>Male Assistant Coaches</td>
<td>Female Assistant Coaches</td>
<td>Total Assistant Coaches</td>
</tr>
<tr>
<td>-----------------------</td>
<td>------------------------</td>
<td>--------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
<td>Full-Time Institution Employee or Volunteer</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>All Track Combined</td>
<td>6</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>Field Hockey</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Rowing</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Swimming and Diving</td>
<td>5</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Water Polo</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Assistant Coaches - Women's Teams
<table>
<thead>
<tr>
<th>Coaching Position</th>
<th>Totals</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6</td>
<td>12</td>
<td>14</td>
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</table>

**Assistant Coaches' Salaries**

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Assistant Coach</td>
<td>$226,933</td>
<td>$72,245</td>
</tr>
<tr>
<td>Number of Assistant Coaches Included in Average</td>
<td>32</td>
<td>27</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per FTE</td>
<td>$264,067</td>
<td>$86,694</td>
</tr>
<tr>
<td>Number of FTEs Included in Average</td>
<td>27.50</td>
<td>22.50</td>
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</table>
### Revenues and Expenses

#### Athletically Related Student Aid

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$10,290,703</td>
<td>$8,248,595</td>
<td>$18,539,298</td>
</tr>
<tr>
<td>Ratio (percent)</td>
<td>56</td>
<td>44</td>
<td>100%</td>
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</table>

#### Recruiting Expenses

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$1,888,360</td>
<td>$617,063</td>
<td>$2,505,423</td>
</tr>
</tbody>
</table>

#### Operating (Game-Day) Expenses by Team

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Varsity Teams</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>17</td>
<td>$303,700</td>
<td>$5,162,897</td>
</tr>
<tr>
<td></td>
<td></td>
<td>31</td>
<td>$82,135</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$2,546,194</td>
</tr>
<tr>
<td>Football</td>
<td>127</td>
<td>$62,553</td>
<td>$7,944,239</td>
</tr>
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<td></td>
<td></td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td>N/A</td>
<td>$7,944,239</td>
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<tr>
<td>Baseball</td>
<td>49</td>
<td>$15,821</td>
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<td>N/A</td>
<td>$775,215</td>
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<tr>
<td>All Track</td>
<td>122</td>
<td>$3,394</td>
<td>$414,111</td>
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<td>Combined</td>
<td></td>
<td>108</td>
<td>$3,115</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>$336,416</td>
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<tr>
<td>Field Hockey</td>
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<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td>25</td>
<td>$5,920</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$147,993</td>
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<td>$9,386</td>
<td>$103,241</td>
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<td></td>
<td>7</td>
<td>$14,983</td>
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<td>$104,880</td>
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<td>93</td>
<td>$3,869</td>
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<tr>
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<td></td>
<td></td>
<td>$359,799</td>
</tr>
<tr>
<td>Rowing</td>
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<td>$17,298</td>
<td>$570,832</td>
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<td></td>
<td>28</td>
<td>$6,622</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>$185,404</td>
</tr>
<tr>
<td>Soccer</td>
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<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td></td>
<td></td>
<td>48</td>
<td>$9,350</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$448,798</td>
</tr>
<tr>
<td>Softball</td>
<td>37</td>
<td>$14,285</td>
<td>$528,549</td>
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<td></td>
<td></td>
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<td>$448,798</td>
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<tr>
<td>Swimming</td>
<td>13</td>
<td>$16,035</td>
<td>$208,449</td>
</tr>
<tr>
<td>and Diving</td>
<td></td>
<td>6</td>
<td>$21,469</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$128,816</td>
</tr>
<tr>
<td>Tennis</td>
<td>13</td>
<td>$16,035</td>
<td>$208,449</td>
</tr>
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<td></td>
<td></td>
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<td>$128,816</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>$337,265</td>
</tr>
<tr>
<td>Sport</td>
<td>Men's Teams</td>
<td>Women's Teams</td>
<td>Total</td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>---------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Volleyball</td>
<td>18</td>
<td>$31,040</td>
<td>$558,726</td>
</tr>
<tr>
<td>Water Polo</td>
<td>28</td>
<td>$9,486</td>
<td>$265,620</td>
</tr>
<tr>
<td>Wrestling</td>
<td>35</td>
<td>$7,402</td>
<td>$259,054</td>
</tr>
<tr>
<td><strong>Total Operating Expenses Men's and Women's Teams</strong></td>
<td><strong>444</strong></td>
<td><strong>N/A</strong></td>
<td><strong>$15,966,587</strong></td>
</tr>
<tr>
<td></td>
<td><strong>414</strong></td>
<td><strong>N/A</strong></td>
<td><strong>$5,594,277</strong></td>
</tr>
</tbody>
</table>

## Total Expenses by Team

<table>
<thead>
<tr>
<th>Sport</th>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$16,804,251</td>
<td>$7,265,369</td>
<td>$24,069,620</td>
<td></td>
</tr>
<tr>
<td>Football</td>
<td>$33,934,187</td>
<td>N/A</td>
<td>$33,934,187</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses of all Sports, Except Football and Basketball, Combined</strong></td>
<td>$13,418,148</td>
<td>$17,546,689</td>
<td>$30,964,837</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses Men's and Women's Teams</strong></td>
<td>$64,156,586</td>
<td>$24,812,058</td>
<td>$88,968,644</td>
<td></td>
</tr>
<tr>
<td>Not Allocated by Gender/Sport</td>
<td>N/A</td>
<td>N/A</td>
<td>$37,917,484</td>
<td></td>
</tr>
<tr>
<td>Grand Total Expenses</td>
<td>N/A</td>
<td>N/A</td>
<td>$126,886,128</td>
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</tbody>
</table>

## Total Revenues by Team

<table>
<thead>
<tr>
<th>Sport</th>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$26,940,285</td>
<td>$7,265,369</td>
<td>$34,205,654</td>
<td></td>
</tr>
<tr>
<td>Football</td>
<td>$53,493,281</td>
<td>N/A</td>
<td>$53,493,281</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues of all Sports, Except Football and Basketball, Combined</strong></td>
<td>$12,973,302</td>
<td>$17,991,535</td>
<td>$30,964,837</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues Men's and Women's Teams</strong></td>
<td>$93,406,868</td>
<td>$25,256,904</td>
<td>$118,663,772</td>
<td></td>
</tr>
<tr>
<td>Not Allocated by Gender/Sport</td>
<td>N/A</td>
<td>N/A</td>
<td>$24,557,713</td>
<td></td>
</tr>
<tr>
<td>Grand Total for all Teams (includes by team and not allocated by gender/sport)</td>
<td>N/A</td>
<td>N/A</td>
<td>$143,221,485</td>
<td></td>
</tr>
</tbody>
</table>

## Revenues & Expenses Summary
<table>
<thead>
<tr>
<th>Revenues and Expenses Summary</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total of Head Coaches' Salaries</td>
<td>$9,049,730</td>
<td>$2,518,116</td>
<td>$11,567,846</td>
</tr>
<tr>
<td>2 Total of Assistant Coaches' Salaries</td>
<td>$7,261,856</td>
<td>$1,950,615</td>
<td>$9,212,471</td>
</tr>
<tr>
<td>3 Total Salaries (Lines 1+2)</td>
<td>$16,311,586</td>
<td>$4,468,731</td>
<td>$20,780,317</td>
</tr>
<tr>
<td>4 Athletically Related Student Aid</td>
<td>$10,290,703</td>
<td>$8,248,595</td>
<td>$18,539,298</td>
</tr>
<tr>
<td>5 Recruiting Expenses</td>
<td>$1,888,360</td>
<td>$617,063</td>
<td>$2,505,423</td>
</tr>
<tr>
<td>6 Operating (Game-Day) Expenses</td>
<td>$15,966,587</td>
<td>$5,594,277</td>
<td>$21,560,864</td>
</tr>
<tr>
<td>7 Summary of Subset Expenses (Lines 3+4+5+6)</td>
<td>$44,457,236</td>
<td>$18,928,666</td>
<td>$63,385,902</td>
</tr>
<tr>
<td>8 Total Expenses for Teams</td>
<td>$64,156,586</td>
<td>$24,812,058</td>
<td>$88,968,644</td>
</tr>
<tr>
<td>9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</td>
<td>$19,699,350</td>
<td>$5,883,392</td>
<td>$25,582,742</td>
</tr>
<tr>
<td>10 Not Allocated Expenses</td>
<td></td>
<td></td>
<td>$37,917,484</td>
</tr>
<tr>
<td>11 Grand Total Expenses (Lines 8+10)</td>
<td></td>
<td></td>
<td>$126,886,128</td>
</tr>
<tr>
<td>12 Total Revenues for Teams</td>
<td>$93,406,868</td>
<td>$25,256,904</td>
<td>$118,663,772</td>
</tr>
<tr>
<td>13 Not Allocated Revenues</td>
<td></td>
<td></td>
<td>$24,557,713</td>
</tr>
<tr>
<td>14 Grand Total Revenues (Lines 12+13)</td>
<td></td>
<td></td>
<td>$143,221,485</td>
</tr>
<tr>
<td>15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</td>
<td>$29,250,282</td>
<td>$444,846</td>
<td>$29,695,128</td>
</tr>
<tr>
<td>16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</td>
<td></td>
<td></td>
<td>$16,335,357</td>
</tr>
</tbody>
</table>
No Supplemental Information was provided.