

Indiana University-Bloomington OPE ID: 00180900

GENERAL INFORMATION

Location: 107 South Indiana Ave. Bloomington, IN 47405-7000

Phone: (812) 855-4848

Number of Full-time Undergraduates: 33,079

Men: 16,570

Women: 16,509

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dolson

Address:

Assembly Hall 1001 E 17th St BLOOMINGTON, IN 47408

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Breanna Last

Title: Associate Director of Finance

Phone: (812) 855-4580

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	43	N/A
Basketball	17	27
All Track Combined	126	113
Field Hockey	N/A	21
Football	132	N/A
Golf	11	11
Rowing		77
Soccer	32	32
Softball	N/A	20
Swimming and Diving	41	44
Tennis	9	7
Volleyball		21
Water Polo		26
Wrestling	37	
Total Participants Men's and Women's Teams	448	399
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	374	316

CAVEAT

Per submission guidelines, we have included male practice players as instructed. Our participant numbers are 13 female participants and 14 male practice players for women's basketball, 19 female participants and 2 male practice player for women's volleyball

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving		2	2						2
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	7	3	10	0	0	0	0	0	10

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1

Field Hockey					1		1		1
Golf	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		2	2						2
Tennis	1		1						1
Volleyball	1		1						1
Water Polo					1		1		1
Coaching Position Totals	5	3	8	0	4	0	4	0	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$873,211	\$193,041
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$1,027,307	\$220,618
Number of FTEs Included in Average	8.50	10.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		7	5	2					7
Football	10		10						10

Golf	1		1						1
Soccer	2	1	2	1					3
Swimming and Diving		5	3	2		1	1		6
Tennis	1		1						1
Wrestling	2	1	2	1					3
Coaching Position Totals	21	15	29	7	0	1	1	0	37

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
All Track Combined		7	5	2					7
Field Hockey	1		1		1		1		2
Golf					1	1	1	1	2
Rowing					2		2		2
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Swimming and Diving		5	3	2		1	1		6
Tennis	1		1						1
Volleyball	1		1		1		1		2
Water Polo					2		2		2

Coaching Position Totals	6	13	14	5	11	3	12	2	33
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Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$217,197	\$69,653
Number of Assistant Coaches Included in Average	30	26
Average Annual Institutional Salary per FTE	\$255,526	\$84,232
Number of FTEs Included in Average	25.50	21.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$9,505,912	\$7,382,441	\$16,888,353
Ratio (percent)	56	44	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,721,714	\$509,285	\$2,230,999

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$199,087	\$3,384,474	27	\$49,049	\$1,324,327	\$4,708,801
Football	132	\$56,383	\$7,442,597	N/A	N/A	N/A	\$7,442,597
Baseball	43	\$11,720	\$503,968	N/A	N/A	N/A	\$503,968
All Track Combined	126	\$2,876	\$362,424	113	\$2,320	\$262,182	\$624,606
Field Hockey	N/A	N/A	N/A	21	\$7,369	\$154,755	\$154,755
Golf	11	\$9,209	\$101,295	11	\$9,481	\$104,288	\$205,583
Rowing				77	\$2,764	\$212,837	\$212,837
Soccer	32	\$8,619	\$275,799	32	\$4,323	\$138,323	\$414,122
Softball	N/A	N/A	N/A	20	\$15,574	\$311,477	\$311,477
Swimming and Diving	41	\$8,116	\$332,762	44	\$7,675	\$337,697	\$670,459
Tennis	9	\$15,733	\$141,597	7	\$12,986	\$90,903	\$232,500

Volleyball				21	\$25,983	\$545,635	\$545,635
Water Polo				26	\$7,643	\$198,720	\$198,720
Wrestling	37	\$5,530	\$204,595				\$204,595
Total Operating Expenses Men's and Women's Teams	448	N/A	\$12,749,511	399	N/A	\$3,681,144	\$16,430,655

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$15,867,671	\$5,237,191	\$21,104,862
Football		\$31,678,333	N/A	\$31,678,333
Total Expenses of all Sports, Except Football and Basketball, Combined		\$12,212,968	\$14,955,539	\$27,168,507
Total Expenses Men's and Women's Teams		\$59,758,972	\$20,192,730	\$79,951,702
Not Allocated by Gender/Sport		N/A	N/A	\$33,786,364
Grand Total Expenses		N/A	N/A	\$113,738,066

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$25,955,324	\$5,237,191	\$31,192,515
Football		\$59,883,653	N/A	\$59,883,653
Total Revenues of all Sports, Except Football and Basketball, Combined		\$12,212,968	\$14,955,539	\$27,168,507
Total Revenues Men's and Women's Teams		\$98,051,945	\$20,192,730	\$118,244,675
Not Allocated by Gender/Sport		N/A	N/A	\$47,230,869
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$165,475,544

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$8,732,110	\$2,316,492	\$11,048,602
2	Total of Assistant Coaches' Salaries	\$6,515,910	\$1,810,978	\$8,326,888
3	Total Salaries (Lines 1+2)	\$15,248,020	\$4,127,470	\$19,375,490
4	Athletically Related Student Aid	\$9,505,912	\$7,382,441	\$16,888,353
5	Recruiting Expenses	\$1,721,714	\$509,285	\$2,230,999
6	Operating (Game-Day) Expenses	\$12,749,511	\$3,681,144	\$16,430,655
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$39,225,157	\$15,700,340	\$54,925,497
8	Total Expenses for Teams	\$59,758,972	\$20,192,730	\$79,951,702
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$20,533,815	\$4,492,390	\$25,026,205
10	Not Allocated Expenses			\$33,786,364
11	Grand Total Expenses (Lines 8+10)			\$113,738,066
12	Total Revenues for Teams	\$98,051,945	\$20,192,730	\$118,244,675
13	Not Allocated Revenues			\$47,230,869
14	Grand Total Revenues (Lines 12+13)			\$165,475,544
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$38,292,973	\$0	\$38,292,973
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$51,737,478

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

