

Indiana University-East OPE ID: 00181100

GENERAL INFORMATION

Location: 2325 Chester Blvd Richmond, IN 47374-1289

Phone: (765) 973-8200

Number of Full-time Undergraduates: 1,651

Men: 486

Women: 1,165

ATHLETIC DEPARTMENT INFORMATION

Director: Joe Griffin

Address:

2325 Chester Blvd Springwood Hall Suite 101 Richmond, IN 47374

Reporting Year: 08/01/2021 - 07/31/2022

Reporting Official: Joe Griffin

Title: Athletic Director

Phone: (765) 973-8633

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	14	15
Golf	14	7
Soccer	28	24
Tennis	11	14
Track and Field, Indoor	6	11
Track and Field, Outdoor	6	11
Track and Field, X-Country	13	8
Volleyball		15
Total Participants Men's and Women's Teams	92	105
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	16	3
Total Participants Coed Teams	16	3
Grand Total Participants	108	108
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	100	99
CAVEAT		
Epsorts Men 16 and Women 3		

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Soccer		1	1						1
Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	5	2	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer		1	1						1

Tennis		1		1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	6	4	2	0	2	2	0	8

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$17,159	\$20,546	\$21,054
Number of Head Coaches Included in Average	7	8	1
Average Annual Institutional Salary per FTE	\$49,839	\$52,346	\$21,054
Number of FTEs Included in Average	2.41	3.14	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned Full-Time Institution	Assigned to Team	Assigned Full-Time Institution	

	on a Full- Time Basis	on a Part- Time Basis	Employee	Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	Employee	Employee or Volunteer	
Basketball		2	1	1					2
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field,Indoor									0
Track and Field, Outdoor									0
Track and Field,X- Country									0
Coaching Position Totals	0	5	1	4	0	0	0	0	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	1	1	2
Golf		1		1					1
Soccer						1		1	1
Tennis		1		1					1
Track and field, Indoor									0
Track and field, Outdoor									0
Track and Field, X- Country									0
Volleyball						1	1		1

Coaching Position Totals	0	2	0	2	0	4	2	2	6
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Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,812	\$15,849
Number of Assistant Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$22,120	\$38,656
Number of FTEs Included in Average	2.67	2.46

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$496,794	\$588,068	\$0	\$1,084,862
Ratio (percent)	46	54	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$14,910	\$21,067	\$60	\$36,037

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u> Operating Participants Expenses per By Team Participant			<u>Women's Teams</u> Operating Participants Expenses per By Team Participant			<u>Total Operating Expenses</u>
Basketball	14	\$3,141	\$43,969	15	\$4,068	\$61,017	\$104,986
Golf	14	\$3,149	\$44,079	7	\$3,388	\$23,713	\$67,792
Soccer	28	\$895	\$25,066	24	\$1,321	\$31,696	\$56,762
Tennis	11	\$2,112	\$23,234	14	\$1,622	\$22,703	\$45,937
Track and Field, Indoor	6	\$859	\$5,153	11	\$466	\$5,128	\$10,281
Track and Field, Outdoor	6	\$1,288	\$7,729	11	\$699	\$7,692	\$15,421
Track and Field,X- Country	13	\$941	\$12,232	8	\$1,457	\$11,652	\$23,884
Volleyball				15	\$2,853	\$42,788	\$42,788
Total Operating Expenses Men's and Women's Teams	92	N/A	\$161,462	105	N/A	\$206,389	\$367,851

<u>Varsity Coed Teams</u>		<u>Men</u> Operating Expenses per Participant	By Team		<u>Women</u> Operating Expenses per Participant	By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Other Sports	16	\$192	\$3,079	3	\$192	\$577	\$3,656
Total Operating Expenses of Coed Teams	16	N/A	\$3,079	3	N/A	\$577	\$3,656
Grand Total Operating Expenses	108	N/A	\$164,541	108	N/A	\$206,966	\$371,507

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$277,925	\$329,043	\$606,968
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$671,422	\$866,160	\$1,537,582
Total Expenses Men's and Women's Teams	\$949,347	\$1,195,203	\$2,144,550
Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Expenses of Coed Teams	\$26,769	\$5,019	\$31,788
Total Expenses Men's, Women's and Coed Teams	\$976,116	\$1,200,222	\$2,176,338
Not Allocated by Gender/Sport	N/A	N/A	\$777,836
Grand Total Expenses	N/A	N/A	\$2,954,174

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$277,925	\$329,043	\$606,968
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$671,422	\$866,160	\$1,537,582
Total Revenues Men's and Women's Teams	\$949,347	\$1,195,203	\$2,144,550
Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	\$26,769	\$5,019	\$31,788
Total Revenues Men's, Women's and Coed Teams	\$976,116	\$1,200,222	\$2,176,338
Not Allocated by Gender/Sport	N/A	N/A	\$777,836

**Grand Total Revenues for all Teams (includes by team
and not allocated by gender/sport)**

N/A

N/A

\$2,954,174

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$120,113	\$164,368	\$21,054	\$305,535
2	Total of Assistant Coaches' Salaries	\$59,060	\$95,094	\$0	\$154,154
3	Total Salaries (Lines 1+2)	\$179,173	\$259,462	\$21,054	\$459,689
4	Athletically Related Student Aid	\$496,794	\$588,068	\$0	\$1,084,862
5	Recruiting Expenses	\$14,910	\$21,067	\$60	\$36,037
6	Operating (Game-Day) Expenses	\$161,462	\$206,389	\$3,656	\$371,507
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$852,339	\$1,074,986	\$24,770	\$1,952,095
8	Total Expenses for Teams	\$949,347	\$1,195,203	\$31,788	\$2,176,338
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$97,008	\$120,217	\$7,018	\$224,243
10	Not Allocated Expenses				\$777,836
11	Grand Total Expenses (Lines 8+10)				\$2,954,174
12	Total Revenues for Teams	\$949,347	\$1,195,203	\$31,788	\$2,176,338
13	Not Allocated Revenues				\$777,836
14	Grand Total Revenues (Lines 12+13)				\$2,954,174
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

