

Indiana University-East OPE ID: 00181100

GENERAL INFORMATION

Location: 2325 Chester Blvd Richmond, IN 47374-1289

Phone: (765) 973-8200

Number of Full-time Undergraduates: 1,575

Men: 490

Women: 1,085

ATHLETIC DEPARTMENT INFORMATION

Director: Joe Griffin

Address:

2325 Chester Blvd Springwood Hall Suite 101 Richmond, IN 47374

Reporting Year: 08/01/2022 - 07/31/2025

Reporting Official: Joe Griffin

Title: Athletic Director

Phone: (765) 973-8633

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams Men's and Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	13	12
Golf	14	6
Soccer	24	20
Tennis	8	6
Track and Field, Indoor	6	8
Track and Field, Outdoor	6	8
Track and Field, X-Country	18	13
Volleyball		14
Total Participants Men's and Women's Teams	89	87
<u>Varsity Coed Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	# Men	# Women
Other Sports	13	2
Total Participants Coed Teams	13	2
Grand Total Participants	102	89
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	97	88
CAVEAT		
Esports Men 13 and Women 2		

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Soccer		1	1						1
Tennis		1	0	1					1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	7	5	2	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer		1	1						1

Tennis		1		1							1
Track and Field, Indoor		1		1							1
Track and Field, Outdoor		1		1							1
Track and Field, X-Country		1		1							1
Volleyball							1		1		1
Coaching Position Totals	0	6		5	1	0	2		2	0	8

Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	1			1					1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$18,142	\$21,861	\$24,924
Number of Head Coaches Included in Average	7	8	1
Average Annual Institutional Salary per FTE	\$52,695	\$55,697	\$24,924
Number of FTEs Included in Average	2.41	3.14	1.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team	Assigned to Team	Full-Time Institution	Assigned to Team	Assigned to Team	Full-Time Institution	

Coaching Position Totals	0	2	0	2	0	3	1	2	5
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Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$10,034	\$14,392
Number of Assistant Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$20,149	\$38,277
Number of FTEs Included in Average	2.49	1.88

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$382,331	\$397,282	\$0	\$779,613
Ratio (percent)	49	51	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$16,307	\$25,854	\$522	\$42,683

Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u> Operating Participants Expenses per By Team Participant			<u>Women's Teams</u> Operating Participants Expenses per By Team Participant			<u>Total Operating Expenses</u>
Basketball	13	\$3,364	\$43,730	12	\$3,609	\$43,302	\$87,032
Golf	14	\$2,599	\$36,383	6	\$6,014	\$36,084	\$72,467
Soccer	24	\$1,218	\$29,233	20	\$1,713	\$34,256	\$63,489
Tennis	8	\$1,968	\$15,746	6	\$2,555	\$15,328	\$31,074
Track and Field, Indoor	6	\$3,042	\$18,254	8	\$1,916	\$15,328	\$33,582
Track and Field, Outdoor	6	\$4,564	\$27,382	8	\$2,874	\$22,992	\$50,374
Track and Field,X- Country	18	\$501	\$9,021	13	\$650	\$8,445	\$17,466
Volleyball				14	\$1,736	\$24,300	\$24,300
Total Operating Expenses Men's and Women's Teams	89	N/A	\$179,749	87	N/A	\$200,035	\$379,784

<u>Varsity Coed Teams</u>		<u>Men</u> Operating Expenses per Participant	By Team		<u>Women</u> Operating Expenses per Participant	By Team	<u>Total</u> <u>Operating</u> <u>Expenses</u>	
Other Sports	13	\$242	\$3,145		2	\$242	\$484	\$3,629
Total Operating Expenses of Coed Teams	13	N/A	\$3,145		2	N/A	\$484	\$3,629
Grand Total Operating Expenses	102	N/A	\$182,894		89	N/A	\$200,519	\$383,413

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$300,033	\$278,526	\$578,559
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$610,523	\$699,841	\$1,310,364
Total Expenses Men's and Women's Teams	\$910,556	\$978,367	\$1,888,923
Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Expenses of Coed Teams	\$40,554	\$6,239	\$46,793
Total Expenses Men's, Women's and Coed Teams	\$951,110	\$984,606	\$1,935,716
Not Allocated by Gender/Sport	N/A	N/A	\$773,259
Grand Total Expenses	N/A	N/A	\$2,708,975

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	\$300,033	\$278,526	\$578,559
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	\$610,523	\$699,841	\$1,310,364
Total Revenues Men's and Women's Teams	\$910,556	\$978,367	\$1,888,923
Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	\$40,554	\$6,239	\$46,793
Total Revenues Men's, Women's and Coed Teams	\$951,110	\$984,606	\$1,935,716
Not Allocated by Gender/Sport	N/A	N/A	\$773,259

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

N/A

N/A

\$2,708,975

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	\$126,994	\$174,888	\$24,924	\$326,806
2	Total of Assistant Coaches' Salaries	\$50,170	\$71,960	\$0	\$122,130
3	Total Salaries (Lines 1+2)	\$177,164	\$246,848	\$24,924	\$448,936
4	Athletically Related Student Aid	\$382,331	\$397,282	\$0	\$779,613
5	Recruiting Expenses	\$16,307	\$25,854	\$522	\$42,683
6	Operating (Game-Day) Expenses	\$179,749	\$200,035	\$3,629	\$383,413
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$755,551	\$870,019	\$29,075	\$1,654,645
8	Total Expenses for Teams	\$910,556	\$978,367	\$46,793	\$1,935,716
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$155,005	\$108,348	\$17,718	\$281,071
10	Not Allocated Expenses				\$773,259
11	Grand Total Expenses (Lines 8+10)				\$2,708,975
12	Total Revenues for Teams	\$910,556	\$978,367	\$46,793	\$1,935,716
13	Not Allocated Revenues				\$773,259
14	Grand Total Revenues (Lines 12+13)				\$2,708,975
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

