

# Indiana University-Purdue University-Indianapolis OPE ID: 00181300

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## GENERAL INFORMATION

Location: 420 University Blvd Indianapolis, IN 46202-5143  
Phone: (317) 274-5555  
Number of Full-time Undergraduates: 14,270  
Men: 5,619  
Women: 8,651

## ATHLETIC DEPARTMENT INFORMATION

Director: Luke Bosso  
Address:  
250 University Blvd Suite 103 INDIANAPOLIS, IN 46202  
Reporting Year: 07/01/2023 - 06/30/2024  
Reporting Official: Laura Hue  
Title: Sr Associate Athletic Director/SWA  
Phone: (317) 278-5281  
Sanction Body: NCAA Division I without football

Participants

— Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	15	14
All Track Combined	83	62
Golf	12	11
Soccer	28	26
Softball	N/A	22
Swimming and Diving	26	27
Tennis	10	7
Volleyball		15
Total Participants Men's and Women's Teams	174	184
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	119	146

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

#### CAVEAT

Cross Country/Track and Field have the same head coach (Men's program has 1 head coach for both teams, Women's program has 1 head coach for both teams).M/W Swimming and Diving have the same head coach.

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined	1		1						1

Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	2	0	2	0	8

#### CAVEAT

Cross Country/Track and Field have same head coach. (Men's program has 1 head coach for both teams, Women's program has 1 head coach for both teams).M/W Swimming and Diving have the same head coach.

### — Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$82,641	\$65,572
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$99,169	\$74,939
Number of FTEs Included in Average	5.00	7.00

### — Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	4		4						4
All Track Combined	1		1						1
Golf	1		1						1
Soccer	1		1						1

Swimming and Diving	2		2						2
Tennis	1		1						1
Coaching Position Totals	10	0	10	0	0	0	0	0	10

#### CAVEAT

Swim and Dive has three combined coaches for men's and women's. Golf has two combined coaches for men's and women's. track and field indoor/outdoor have a combined single asst coach that is full time.

### — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		3		3		4
All Track Combined	1		1						1
Golf					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving	1		1		1		1		2
Tennis					1		1		1
Volleyball					1		1		1
Coaching Position Totals	3	0	3	0	9	0	9	0	12

#### CAVEAT

Swim and Dive has three combined coaches for men's and women's. Golf has two combined coaches for men's and women's. track and field indoor/outdoor have a combined single asst coach that is full time.

### — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$41,567	\$36,661
Number of Assistant Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$41,567	\$36,661
Number of FTEs Included in Average	10.00	12.00

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,398,221	\$1,852,545	\$3,250,766
Ratio (percent)	43	57	100%

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$76,425	\$100,545	\$176,970

— Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	15	\$25,179	\$377,692	14	\$19,592	\$274,290	\$651,982
All Track Combined	83	\$1,064	\$88,283	62	\$1,489	\$92,305	\$180,588
Golf	12	\$6,181	\$74,172	11	\$6,723	\$73,950	\$148,122
Soccer	28	\$5,543	\$155,209	26	\$3,037	\$78,973	\$234,182
Softball	N/A	N/A	N/A	22	\$6,454	\$141,980	\$141,980
Swimming and Diving	26	\$3,789	\$98,516	27	\$3,578	\$96,610	\$195,126
Tennis	10	\$7,882	\$78,823	7	\$9,598	\$67,189	\$146,012
Volleyball				15	\$7,396	\$110,935	\$110,935

Total Operating Expenses Men's and Women's Teams	174	N/A	\$872,695	184	N/A	\$936,232	\$1,808,927
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— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$2,490,675	\$1,470,586	\$3,961,261
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,042,589	\$3,177,903	\$5,220,492
Total Expenses Men's and Women's Teams	\$4,533,264	\$4,648,489	\$9,181,753
Not Allocated by Sex/Sport	N/A	N/A	\$2,102,750
Grand Total Expenses	N/A	N/A	\$11,284,503

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$2,490,675	\$1,470,586	\$3,961,261
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,042,589	\$3,177,903	\$5,220,492
Total Revenues Men's and Women's Teams	\$4,533,264	\$4,648,489	\$9,181,753
Not Allocated by Sex/Sport	N/A	N/A	\$2,102,750
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$11,284,503

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$495,846	\$524,576	\$1,020,422
2 Total of Assistant Coaches' Salaries	\$415,670	\$439,932	\$855,602
3 Total Salaries (Lines 1+2)	\$911,516	\$964,508	\$1,876,024
4 Athletically Related Student Aid	\$1,398,221	\$1,852,545	\$3,250,766



5	Recruiting Expenses	\$76,425	\$100,545	\$176,970
6	Operating (Game-Day) Expenses	\$872,695	\$936,232	\$1,808,927
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,258,857	\$3,853,830	\$7,112,687
8	Total Expenses for Teams	\$4,533,264	\$4,648,489	\$9,181,753
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,274,407	\$794,659	\$2,069,066
10	Not Allocated Expenses			\$2,102,750
11	Grand Total Expenses (Lines 8+10)			\$11,284,503
12	Total Revenues for Teams	\$4,533,264	\$4,648,489	\$9,181,753
13	Not Allocated Revenues			\$2,102,750
14	Grand Total Revenues (Lines 12+13)			\$11,284,503
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

**Supplemental Info**

**— Supplemental Information**

No Supplemental Information was provided.