

Indiana University-Purdue University-Indianapolis OPE ID 00181300

GENERAL INFORMATION

Location: 250 University Blvd Indianapolis, IN 46202-5143

Phone: (317) 274-5555

Number of Full-time Undergraduates: 15,869

Men: 6,339

Women: 9,530

ATHLETIC DEPARTMENT INFORMATION

Director: Roderick Perry

Address:

250 University Blvd INDIANAPOLIS, IN 46202

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Regina Marshall

Title: Fiscal Officer

Phone: (317) 278-5229

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	14	16
All Track Combined	88	58
Golf	9	8
Soccer	32	26
Softball	N/A	18
Swimming and Diving	24	21
Tennis	11	9
Volleyball		15
Total Participants Men's and Women's Teams	178	171
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	120	135

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1

Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball					1		1		1
Coaching Position Totals	4	2	6	0	2	0	2	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$74,045	\$69,033
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$88,854	\$78,895
Number of FTEs Included in Average	5.00	7.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
All Track Combined	1		1						1
Golf		1	1			1	1		2
Soccer	1	1	1	1					2
Swimming and Diving		3	3						3
Tennis	1		1						1
Coaching Position Totals	6	5	10	1	0	1	1	0	12

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined	1		1						1
Golf		1	1			1	1		2
Soccer					1	1	1	1	2
Softball					1		1		1
Swimming and Diving		3	3						3
Tennis					1		1		1
Volleyball					1		1		1
Coaching Position Totals	2	4	6	0	6	2	7	1	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$31,332	\$26,326
Number of Assistant Coaches Included in Average	12	14
Average Annual Institutional Salary per FTE	\$41,776	\$33,506
Number of FTEs Included in Average	9.00	11.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,237,279	\$1,818,964	\$3,056,243
Ratio (percent)	40	60	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$112,319	\$79,803	\$192,122

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$32,713	\$457,986	16	\$14,405	\$230,473	\$688,459
All Track Combined	88	\$896	\$78,854	58	\$1,302	\$75,502	\$154,356
Golf	9	\$6,739	\$60,649	8	\$8,196	\$65,566	\$126,215
Soccer	32	\$3,127	\$100,052	26	\$2,640	\$68,637	\$168,689
Softball	N/A	N/A	N/A	18	\$5,927	\$106,677	\$106,677
Swimming and Diving	24	\$1,148	\$27,552	21	\$1,394	\$29,284	\$56,836
Tennis	11	\$7,696	\$84,656	9	\$5,555	\$49,999	\$134,655
Volleyball				15	\$5,072	\$76,078	\$76,078

Total Operating Expenses Men's and Women's Teams	178	N/A	\$809,749	171	N/A	\$702,216	\$1,511,965
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,165,081	\$1,392,087	\$3,557,168
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,901,940	\$3,068,665	\$4,970,605
Total Expenses Men's and Women's Teams		\$4,067,021	\$4,460,752	\$8,527,773
Not Allocated by Gender/Sport		N/A	N/A	\$1,754,152
Grand Total Expenses		N/A	N/A	\$10,281,925

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,165,081	\$1,392,087	\$3,557,168
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,901,940	\$3,068,665	\$4,970,605
Total Revenues Men's and Women's Teams		\$4,067,021	\$4,460,752	\$8,527,773
Not Allocated by Gender/Sport		N/A	N/A	\$1,754,152
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$10,281,925

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$444,270	\$552,264	\$996,534
2	Total of Assistant Coaches' Salaries	\$375,984	\$368,564	\$744,548
3	Total Salaries (Lines 1+2)	\$820,254	\$920,828	\$1,741,082
4	Athletically Related Student Aid	\$1,237,279	\$1,818,964	\$3,056,243

5	Recruiting Expenses	\$112,319	\$79,803	\$192,122
6	Operating (Game-Day) Expenses	\$809,749	\$702,216	\$1,511,965
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,979,601	\$3,521,811	\$6,501,412
8	Total Expenses for Teams	\$4,067,021	\$4,460,752	\$8,527,773
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,087,420	\$938,941	\$2,026,361
10	Not Allocated Expenses			\$1,754,152
11	Grand Total Expenses (Lines 8+10)			\$10,281,925
12	Total Revenues for Teams	\$4,067,021	\$4,460,752	\$8,527,773
13	Not Allocated Revenues			\$1,754,152
14	Grand Total Revenues (Lines 12+13)			\$10,281,925
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

