

Indiana University-Kokomo OPE ID: 00181400

GENERAL INFORMATION

Location: 2300 S Washington St Kokomo, IN 46902-9003

Phone: (765) 453-2000

Number of Full-time Undergraduates: 2,225

Men: 781

Women: 1,444

ATHLETIC DEPARTMENT INFORMATION

Director: Tom Norris

Address:

2300 S. Washington St. Kokomo, IN 46902

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Tom Norris

Title: Athletic Director

Phone: (765) 455-9268

Sanction Body: NAIA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	39	N/A
Basketball	17	20
All Track Combined	53	50
Golf	12	7
Soccer		28
Tennis		7
Volleyball		19
Total Participants Men's and Women's Teams	121	131
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	120	125

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	0	1	0	1					1
Golf		1		1					1
Coaching Position Totals	2	2	2	2	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined	1		1						1
Golf						1		1	1
Soccer					1		1		1
Tennis						1		1	1
Volleyball					1		1		1

Coaching Position Totals	2	0	2	0	2	2	2	2	2	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$28,329	\$26,520
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$43,751	\$38,905
Number of FTEs Included in Average	2.59	4.09

CAVEAT

This is correct. One full-time coach oversees both genders of cross country and both genders of track and field (4 teams)

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
All Track Combined		1		1		1		1	2
Golf									0
Coaching Position Totals	0	4	0	4	0	1	0	1	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball		1		1		0		0	1
All Track Combined		1		1		1		1	2
Golf									0
Soccer		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	2	0	2	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$12,520	\$8,594
Number of Assistant Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$22,518	\$23,872
Number of FTEs Included in Average	2.78	1.80

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$176,721	\$250,911	\$427,632
Ratio (percent)	41	59	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,729	\$9,734	\$13,463

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$5,797	\$98,543	20	\$2,719	\$54,380	\$152,923
Baseball	39	\$2,894	\$112,875	N/A	N/A	N/A	\$112,875
All Track Combined	53	\$632	\$33,501	50	\$1,124	\$56,204	\$89,705
Golf	12	\$2,636	\$31,627	7	\$4,982	\$34,874	\$66,501
Soccer				28	\$2,299	\$64,365	\$64,365
Tennis				7	\$3,953	\$27,671	\$27,671
Volleyball				19	\$2,971	\$56,454	\$56,454
Total Operating Expenses Men's and Women's Teams	121	N/A	\$276,546	131	N/A	\$293,948	\$570,494

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$261,881	\$168,920	\$430,801
Total Expenses of all Sports, Except Football and Basketball, Combined	\$386,975	\$631,411	\$1,018,386
Total Expenses Men's and Women's Teams	\$648,856	\$800,331	\$1,449,187
Not Allocated by Gender/Sport	N/A	N/A	\$429,106
Grand Total Expenses	N/A	N/A	\$1,878,293

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Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$261,881	\$168,920	\$430,801
Total Revenues of all Sports, Except Football and Basketball, Combined	\$386,975	\$631,411	\$1,018,386
Total Revenues Men's and Women's Teams	\$648,856	\$800,331	\$1,449,187
Not Allocated by Gender/Sport	N/A	N/A	\$429,106
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,878,293

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$113,316	\$159,120	\$272,436
2 Total of Assistant Coaches' Salaries	\$62,600	\$42,970	\$105,570
3 Total Salaries (Lines 1+2)	\$175,916	\$202,090	\$378,006
4 Athletically Related Student Aid	\$176,721	\$250,911	\$427,632
5 Recruiting Expenses	\$3,729	\$9,734	\$13,463
6 Operating (Game-Day) Expenses	\$276,546	\$293,948	\$570,494
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$632,912	\$756,683	\$1,389,595
8 Total Expenses for Teams	\$648,856	\$800,331	\$1,449,187
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$15,944	\$43,648	\$59,592
10 Not Allocated Expenses			\$429,106

11	Grand Total Expenses (Lines 8+10)			\$1,878,293
12	Total Revenues for Teams	\$648,856	\$800,331	\$1,449,187
13	Not Allocated Revenues			\$429,106
14	Grand Total Revenues (Lines 12+13)			\$1,878,293
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

