

Indiana University-Northwest OPE ID: 00181500

GENERAL INFORMATION

Location: 3400 Broadway Gary, IN 46408-1197

Phone: (888) 968-7486

Number of Full-time Undergraduates: 2,198

Men: 594

Women: 1,604

ATHLETIC DEPARTMENT INFORMATION

Director: Ryan Shelton

Address:

3400 BROADWAY Savannah 220 GARY, IN 46408

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Anna Villanueva

Title: Associate Athletic Director

Phone: (219) 980-6944

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	13
Golf	5	
Soccer	22	22
Track and Field, X-Country	2	4
Volleyball		17
Total Participants Men's and Women's Teams	45	56
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	45	56

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Golf	0	1	0	1					1
Soccer		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	1	3	1	3	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer		1		1					1
Track and Field, X-Country						1		1	1
Volleyball		1		1					1

Coaching Position Totals	1	2	1	2	0	1	0	1	4
--------------------------	---	---	---	---	---	---	---	---	---

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$7,876	\$12,929
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$21,727	\$39,782
Number of FTEs Included in Average	1.45	1.30

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Golf									0
Soccer		2		2					2
Track and Field,X-Country									0
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1

Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,913	\$1,553
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$28,074	\$24,848
Number of FTEs Included in Average	0.70	0.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$72,250	\$92,800	\$165,050
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,000	\$1,000	\$2,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$2,552	\$40,824	13	\$2,796	\$36,343	\$77,167
Golf	5	\$2,449	\$12,243				\$12,243
Soccer	22	\$989	\$21,764	22	\$960	\$21,115	\$42,879
Track and Field,X-Country	2	\$1,010	\$2,019	4	\$902	\$3,606	\$5,625
Volleyball				17	\$1,242	\$21,112	\$21,112
Total Operating Expenses Men's and Women's Teams	45	N/A	\$76,850	56	N/A	\$82,176	\$159,026

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$160,377	\$132,162	\$292,539

Total Expenses of all Sports, Except Football and Basketball, Combined	\$83,290	\$125,017	\$208,307
Total Expenses Men's and Women's Teams	\$243,667	\$257,179	\$500,846
Not Allocated by Gender/Sport	N/A	N/A	\$407,399
Grand Total Expenses	N/A	N/A	\$908,245

CAVEAT

General Fund (not allocated by gender/sport) supported with Student Activity Fees, Bookstore, other University campus accounts. Compensation, General Expenses, Travel.

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$160,377	\$132,162	\$292,539
Total Revenues of all Sports, Except Football and Basketball, Combined		\$83,290	\$125,017	\$208,307
Total Revenues Men's and Women's Teams		\$243,667	\$257,179	\$500,846
Not Allocated by Gender/Sport		N/A	N/A	\$407,399
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$908,245

CAVEAT

Appearance guarantees for men's and women's basketball, signage sponsorships, Student Activity Fee, Bookstore, Other University campus accounts

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$31,504	\$51,716	\$83,220
2	Total of Assistant Coaches' Salaries	\$19,652	\$6,212	\$25,864
3	Total Salaries (Lines 1+2)	\$51,156	\$57,928	\$109,084
4	Athletically Related Student Aid	\$72,250	\$92,800	\$165,050
5	Recruiting Expenses	\$1,000	\$1,000	\$2,000
6	Operating (Game-Day) Expenses	\$76,850	\$82,176	\$159,026
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$201,256	\$233,904	\$435,160

8	Total Expenses for Teams	\$243,667	\$257,179	\$500,846
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$42,411	\$23,275	\$65,686
10	Not Allocated Expenses			\$407,399
11	Grand Total Expenses (Lines 8+10)			\$908,245
12	Total Revenues for Teams	\$243,667	\$257,179	\$500,846
13	Not Allocated Revenues			\$407,399
14	Grand Total Revenues (Lines 12+13)			\$908,245
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

