

# Indiana University-South Bend OPE ID: 00181600

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## GENERAL INFORMATION

Location: 1700 Mishawaka Ave South Bend, IN 46615-7111

Phone: (574) 520-4872

Number of Full-time Undergraduates: 2,863

Men: 989

Women: 1,874

## ATHLETIC DEPARTMENT INFORMATION

Director: Steve Bruce

Address:

1700 MISHAWAKA AVE SOUTH BEND, IN 46634-7111

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Steve Bruce

Title: Executive Director of Athletics & Activities

Phone: (574) 520-5084

Sanction Body: NAIA Division I

## Participants

### Athletics Participation

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| <u>Varsity Teams</u>   | <u>Number of participants as of the day of the first scheduled contest</u> |                      |
|--|--|----------------------|
|  | <b>Men's Teams</b>   | <b>Women's Teams</b> |
| Baseball   | 38   | N/A                  |
| Basketball   | 16   | 12                   |
| Golf   | 3  | 4                    |
| Soccer   |  | 16                   |
| Softball   | N/A  | 16                   |
| Volleyball   |  | 19                   |
| Total Participants Men's and Women's Teams   | 57   | 67                   |
| Unduplicated Count of Participants<br>(Number of individuals who participated on at least one varsity team.) | 57   | 67                   |

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Head Coaches</u>              |                                       |                                |   | <u>Female Head Coaches</u>            |                                       |                                |   | <u>Total Head Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                           |
| Baseball                   | 1                                     | 0                                     | 1                              | 0   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Basketball                 | 1                                     | 0                                     | 1                              | 0   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Golf                       | 0                                     | 1                                     | 0                              | 1   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Coaching Position Totals   | 2                                     | 1                                     | 2                              | 1   | 0                                     | 0                                     | 0                              | 0   | 3                         |

### Head Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Head Coaches</u>              |                                       |                                |   | <u>Female Head Coaches</u>            |                                       |                                |   | <u>Total Head Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------|
|                              | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                           |
| Basketball                   | 1                                     | 0                                     | 1                              | 0   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Golf                         | 0                                     | 1                                     | 0                              | 1   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Soccer                       | 1                                     | 0                                     | 1                              | 0   | 0                                     | 0                                     | 0                              | 0   | 1                         |
| Softball                     | 0                                     | 0                                     | 0                              | 0   | 1                                     | 0                                     | 1                              | 0   | 1                         |
| Volleyball                   | 0                                     | 0                                     | 0                              | 0   | 1                                     | 0                                     | 1                              | 0   | 1                         |
| Coaching Position Totals     | 2                                     | 1                                     | 2                              | 1   | 2                                     | 0                                     | 2                              | 0   | 5                         |

### Head Coaches' Salaries

Men's Teams      Women's Teams

|  |          |          |
|--|----------|----------|
| Average Annual Institutional Salary per Head Coach | \$32,484 | \$31,539 |
| Number of Head Coaches Included in Average         | 3        | 5        |
| Average Annual Institutional Salary per FTE        | \$42,370 | \$34,282 |
| Number of FTEs Included in Average                 | 2.30     | 4.60     |

### Assistant Coaches - Men's Teams

| <u>Varsity Men's Teams</u> | <u>Male Assistant Coaches</u>         |                                       |                                |   | <u>Female Assistant Coaches</u>       |                                       |                                |   | <u>Total Assistant Coaches</u> |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
|                            | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Baseball                   | 0                                     | 5                                     | 0                              | 5   | 0                                     | 0                                     | 0                              | 0   | 5                              |
| Basketball                 | 0                                     | 1                                     | 0                              | 1   | 0                                     | 0                                     | 0                              | 0   | 1                              |
| Golf                       | 0                                     | 0                                     | 0                              | 0   | 0                                     | 0                                     | 0                              | 0   | 0                              |
| Coaching Position Totals   | 0                                     | 6                                     | 0                              | 6   | 0                                     | 0                                     | 0                              | 0   | 6                              |

### Assistant Coaches - Women's Teams

| <u>Varsity Women's Teams</u> | <u>Male Assistant Coaches</u>         |                                       |                                |   | <u>Female Assistant Coaches</u>       |                                       |                                |   | <u>Total Assistant Coaches</u> |
|------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
|                              | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |                                |
| Basketball                   | 0                                     | 1                                     | 0                              | 1   | 0                                     | 3                                     | 0                              | 3   | 4                              |
| Golf                         | 0                                     | 0                                     | 0                              | 0   | 0                                     | 0                                     | 0                              | 0   | 0                              |
| Soccer                       | 0                                     | 1                                     | 0                              | 1   | 0                                     | 0                                     | 0                              | 0   | 1                              |
| Softball                     | 0                                     | 0                                     | 0                              | 0   | 0                                     | 1                                     | 0                              | 1   | 1                              |
| Volleyball                   | 0                                     | 1                                     | 0                              | 1   | 0                                     | 1                                     | 0                              | 1   | 2                              |
| Coaching Position Totals     | 0                                     | 3                                     | 0                              | 3   | 0                                     | 5                                     | 0                              | 5   | 8                              |

### Assistant Coaches' Salaries

|   | <b>Men's Teams</b> | <b>Women's Teams</b> |
|---|--------------------|----------------------|
| Average Annual Institutional Salary per Assistant Coach | \$8,472            | \$4,373              |
| Number of Assistant Coaches Included in Average         | 5                  | 6                    |
| Average Annual Institutional Salary per FTE             | \$26,475           | \$29,153             |
| Number of FTEs Included in Average                      | 1.60               | 0.90                 |

## Revenues and Expenses

### Athletically Related Student Aid

|                 | Men's Teams | Women's Teams | Total   |
|-----------------|-------------|---------------|---------|
| Total           | \$0         | \$7,500       | \$7,500 |
| Ratio (percent) | 0           | 100           | 100%    |

### Recruiting Expenses

|       | Men's Teams | Women's Teams | Total   |
|-------|-------------|---------------|---------|
| Total | \$4,534     | \$4,363       | \$8,897 |

### Operating (Game-Day) Expenses by Team

| <u>Varsity Teams</u>                             | <u>Men's Teams</u> |                                    |           | <u>Women's Teams</u> |                                    |           | <u>Total Operating Expenses</u> |
|--|--------------------|------------------------------------|-----------|----------------------|------------------------------------|-----------|---------------------------------|
|  | Participants       | Operating Expenses per Participant | By Team   | Participants         | Operating Expenses per Participant | By Team   |                                 |
| Basketball                                       | 16                 | \$4,597                            | \$73,554  | 12                   | \$3,924                            | \$47,087  | \$120,641                       |
| Baseball   | 38                 | \$3,154                            | \$119,851 | N/A                  | N/A                                | N/A       | \$119,851                       |
| Golf   | 3                  | \$8,575                            | \$25,724  | 4                    | \$2,950                            | \$11,799  | \$37,523                        |
| Soccer   |                    |                                    |           | 16                   | \$918                              | \$14,684  | \$14,684                        |
| Softball   | N/A                | N/A                                | N/A       | 16                   | \$3,750                            | \$60,000  | \$60,000                        |
| Volleyball                                       |                    |                                    |           | 19                   | \$2,914                            | \$55,363  | \$55,363                        |
| Total Operating Expenses Men's and Women's Teams | 57                 | N/A                                | \$219,129 | 67                   | N/A                                | \$188,933 | \$408,062                       |

### Total Expenses by Team

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|-------|
|---------------|-------------|---------------|-------|

|  |           |           |             |
|--|-----------|-----------|-------------|
| Basketball   | \$155,742 | \$129,473 | \$285,215   |
| Total Expenses of all Sports, Except Football and Basketball, Combined | \$279,607 | \$341,757 | \$621,364   |
| Total Expenses Men's and Women's Teams                                 | \$435,349 | \$471,230 | \$906,579   |
| Not Allocated by Gender/Sport  | N/A       | N/A       | \$423,116   |
| Grand Total Expenses   | N/A       | N/A       | \$1,329,695 |

### Total Revenues by Team

| Varsity Teams  | Men's Teams | Women's Teams | Total       |
|--|-------------|---------------|-------------|
| Basketball   | \$132,413   | \$133,853     | \$266,266   |
| Total Revenues of all Sports, Except Football and Basketball, Combined         | \$247,311   | \$393,002     | \$640,313   |
| Total Revenues Men's and Women's Teams   | \$379,724   | \$526,855     | \$906,579   |
| Not Allocated by Gender/Sport  | N/A         | N/A           | \$423,116   |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | N/A         | N/A           | \$1,329,695 |

#### CAVEAT

FY22 revenues do not exceed expenses due to some sports using the cash reserves built in the account over time. The remaining funds each year in these accounts are not swept, instead are maintained by the program to accumulate for future years. Other revenue and golf plugged to get total revenue to match total expenses to represent the cash usage.

### Revenues & Expenses Summary

| Revenues and Expenses Summary                | Men's Teams | Women's Teams | Total     |
|--|-------------|---------------|-----------|
| 1 Total of Head Coaches' Salaries            | \$97,452    | \$157,695     | \$255,147 |
| 2 Total of Assistant Coaches' Salaries       | \$42,360    | \$26,238      | \$68,598  |
| 3 Total Salaries (Lines 1+2)                 | \$139,812   | \$183,933     | \$323,745 |
| 4 Athletically Related Student Aid           | \$0         | \$7,500       | \$7,500   |
| 5 Recruiting Expenses                        | \$4,534     | \$4,363       | \$8,897   |
| 6 Operating (Game-Day) Expenses              | \$219,129   | \$188,933     | \$408,062 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | \$363,475   | \$384,729     | \$748,204 |
| 8 Total Expenses for Teams                   | \$435,349   | \$471,230     | \$906,579 |

|    |  |           |           |             |
|----|--|-----------|-----------|-------------|
| 9  | Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)         | \$71,874  | \$86,501  | \$158,375   |
| 10 | Not Allocated Expenses   |           |           | \$423,116   |
| 11 | Grand Total Expenses (Lines 8+10)  |           |           | \$1,329,695 |
| 12 | Total Revenues for Teams   | \$379,724 | \$526,855 | \$906,579   |
| 13 | Not Allocated Revenues   |           |           | \$423,116   |
| 14 | Grand Total Revenues (Lines 12+13)                                       |           |           | \$1,329,695 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | -\$55,625 | \$55,625  | \$0         |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)       |           |           | \$0         |



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

