GENERAL INFORMATION
Location: 4201 Grant Line Rd New Albany, IN 47150
Phone: (812) 941-2333
Number of Full-time Undergraduates: 2,407
Men: 931
Women: 1,476

ATHLETIC DEPARTMENT INFORMATION
Director: Amanda Dailey-Weaver
Address:
4201 Grant Line Rd New Albany, IN 47150
Reporting Year: 07/01/2021 - 06/30/2022
Reporting Official: Amanda Dailey-Weaver
Title: Athletic Director
Phone: (812) 941-2482
Sanction Body: NAIA Division II
### Participants

#### Athletics Participation

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Number of participants as of the day of the first scheduled contest</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
</tr>
<tr>
<td>Baseball</td>
<td>45</td>
</tr>
<tr>
<td>Basketball</td>
<td>18</td>
</tr>
<tr>
<td>Softball</td>
<td>N/A</td>
</tr>
<tr>
<td>Tennis</td>
<td>9</td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
</tr>
<tr>
<td>Total Participants Men's and Women's Teams</td>
<td>72</td>
</tr>
</tbody>
</table>

#### Unduplicated Count of Participants
(Number of individuals who participated on at least one varsity team.)

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>72</td>
<td>59</td>
</tr>
</tbody>
</table>
# Coaching Staff and Salaries

## Head Coaches - Men's Teams

<table>
<thead>
<tr>
<th>Varsity Men's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
<th>Total Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
<td>Full-Time Institution Employee</td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Coaching Position</td>
<td>2</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Head Coaches - Women's Teams

<table>
<thead>
<tr>
<th>Varsity Women's Teams</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
<th>Total Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
<td>Full-Time Institution Employee</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Coaching Position</td>
<td>2</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Head Coaches' Salaries

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Head Coach</td>
<td>$48,768</td>
<td>$42,795</td>
</tr>
<tr>
<td><strong>Number of Head Coaches Included in Average</strong></td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td><strong>Average Annual Institutional Salary per FTE</strong></td>
<td>$58,521</td>
<td>$48,908</td>
</tr>
<tr>
<td><strong>Number of FTEs Included in Average</strong></td>
<td>2.50</td>
<td>3.50</td>
</tr>
</tbody>
</table>

**Assistant Coaches - Men's Teams**

<table>
<thead>
<tr>
<th><strong>Varsity Men's Teams</strong></th>
<th><strong>Male Assistant Coaches</strong></th>
<th><strong>Female Assistant Coaches</strong></th>
<th><strong>Total Assistant Coaches</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Assigned to Team</strong></td>
<td><strong>Assigned to Team</strong></td>
<td><strong>Part-Time Institution Employee</strong></td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
<td>or Volunteer</td>
</tr>
<tr>
<td>Baseball</td>
<td>5</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>0</td>
<td>8</td>
<td>0</td>
</tr>
</tbody>
</table>

**Assistant Coaches - Women's Teams**

<table>
<thead>
<tr>
<th><strong>Varsity Women's Teams</strong></th>
<th><strong>Male Assistant Coaches</strong></th>
<th><strong>Female Assistant Coaches</strong></th>
<th><strong>Total Assistant Coaches</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>Assigned to Team</strong></td>
<td><strong>Assigned to Team</strong></td>
<td><strong>Part-Time Institution Employee</strong></td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
<td>or Volunteer</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Tennis</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>0</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

**Assistant Coaches' Salaries**

<table>
<thead>
<tr>
<th><strong>Average Annual Institutional Salary per Assistant Coach</strong></th>
<th><strong>Men's Teams</strong></th>
<th><strong>Women's Teams</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$4,999</td>
<td>$3,503</td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>------------------------------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>Number of Assistant Coaches Included in Average</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per FTE</td>
<td>$14,997</td>
<td>$14,014</td>
</tr>
<tr>
<td>Number of FTEs Included in Average</td>
<td>1.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>
## Revenues and Expenses

### Athletically Related Student Aid

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$76,000</td>
<td>$79,075</td>
<td>$155,075</td>
</tr>
<tr>
<td>Ratio (percent)</td>
<td>49</td>
<td>51</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Recruiting Expenses

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$5,180</td>
<td>$6,532</td>
<td>$11,712</td>
</tr>
</tbody>
</table>

### Operating (Game-Day) Expenses by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total Operating Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Operating Participants</td>
<td>Expenses per Participant</td>
<td>By Team</td>
</tr>
<tr>
<td>Basketball</td>
<td>18</td>
<td>$2,384</td>
<td>$42,920</td>
</tr>
<tr>
<td>Baseball</td>
<td>45</td>
<td>$5,087</td>
<td>$228,936</td>
</tr>
<tr>
<td>Softball</td>
<td>N/A</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Tennis</td>
<td>9</td>
<td>$1,281</td>
<td>$11,530</td>
</tr>
<tr>
<td>Volleyball</td>
<td>17</td>
<td>$1,813</td>
<td>$30,817</td>
</tr>
<tr>
<td>Total</td>
<td>72</td>
<td>N/A</td>
<td>$283,386</td>
</tr>
</tbody>
</table>

### Total Expenses by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$170,815</td>
<td>$145,384</td>
<td>$316,199</td>
</tr>
</tbody>
</table>
**Total Expenses of all Sports, Except Football and Basketball, Combined**

$393,007  
$309,442  
$702,449

**Total Expenses Men's and Women's Teams**

$563,822  
$454,826  
$1,018,648

**Not Allocated by Gender/Sport**

N/A  
N/A  
$240,228

**Grand Total Expenses**

N/A  
N/A  
$1,258,876

### Total Revenues by Team

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$170,815</td>
<td>$145,384</td>
<td>$316,199</td>
</tr>
<tr>
<td>Total Revenues of all Sports, Except Football and Basketball, Combined</td>
<td>$393,007</td>
<td>$309,442</td>
<td>$702,449</td>
</tr>
<tr>
<td>Total Revenues Men's and Women's Teams</td>
<td>$563,822</td>
<td>$454,826</td>
<td>$1,018,648</td>
</tr>
<tr>
<td>Not Allocated by Gender/Sport</td>
<td>N/A</td>
<td>N/A</td>
<td>$240,228</td>
</tr>
<tr>
<td>Grand Total for all Teams (includes by team and not allocated by gender/sport)</td>
<td>N/A</td>
<td>N/A</td>
<td>$1,258,876</td>
</tr>
</tbody>
</table>

### Revenues & Expenses Summary

<table>
<thead>
<tr>
<th>Revenues and Expenses Summary</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total of Head Coaches' Salaries</td>
<td>$146,304</td>
<td>$171,180</td>
<td>$317,484</td>
</tr>
<tr>
<td>2 Total of Assistant Coaches' Salaries</td>
<td>$14,997</td>
<td>$14,012</td>
<td>$29,009</td>
</tr>
<tr>
<td>3 Total Salaries (Lines 1+2)</td>
<td>$161,301</td>
<td>$185,192</td>
<td>$346,493</td>
</tr>
<tr>
<td>4 Athletically Related Student Aid</td>
<td>$76,000</td>
<td>$79,075</td>
<td>$155,075</td>
</tr>
<tr>
<td>5 Recruiting Expenses</td>
<td>$5,180</td>
<td>$6,532</td>
<td>$11,712</td>
</tr>
<tr>
<td>6 Operating (Game-Day) Expenses</td>
<td>$283,386</td>
<td>$140,283</td>
<td>$423,669</td>
</tr>
<tr>
<td>7 Summary of Subset Expenses (Lines 3+4+5+6)</td>
<td>$525,867</td>
<td>$411,082</td>
<td>$936,949</td>
</tr>
<tr>
<td>8 Total Expenses for Teams</td>
<td>$563,822</td>
<td>$454,826</td>
<td>$1,018,648</td>
</tr>
<tr>
<td>9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</td>
<td>$37,955</td>
<td>$43,744</td>
<td>$81,699</td>
</tr>
<tr>
<td>10 Not Allocated Expenses</td>
<td></td>
<td></td>
<td>$240,228</td>
</tr>
<tr>
<td>11 Grand Total Expenses (Lines 8+10)</td>
<td></td>
<td></td>
<td>$1,258,876</td>
</tr>
<tr>
<td>12 Total Revenues for Teams</td>
<td>$563,822</td>
<td>$454,826</td>
<td>$1,018,648</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Value</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Not Allocated Revenues</td>
<td>$240,228</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Grand Total Revenues (Lines 12+13)</td>
<td>$1,258,876</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
Supplemental Info

Supplemental Information

No Supplemental Information was provided.