

Indiana University-Southeast OPE ID: 00181700

GENERAL INFORMATION

Location: 4201 Grant Line Rd New Albany, IN 47150

Phone: (812) 941-2333

Number of Full-time Undergraduates: 2,407

Men: 931

Women: 1,476

ATHLETIC DEPARTMENT INFORMATION

Director: Amanda Dailey-Weaver

Address:

4201 Grant Line Rd New Albany, IN 47150

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Amanda Dailey-Weaver

Title: Athletic Director

Phone: (812) 941-2482

Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	45	N/A
Basketball	18	12
Softball	N/A	22
Tennis	9	8
Volleyball		17
Total Participants Men's and Women's Teams	72	59
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	72	59

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Tennis		1	1						1
Coaching Position Totals	2	1	3	0	0	0	0	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Softball					1		1		1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	1	3	0	1	0	1	0	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$48,768	\$42,795

Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$58,521	\$48,908
Number of FTEs Included in Average	2.50	3.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		5		5					5
Basketball		2		2					2
Tennis		1		1					1
Coaching Position Totals	0	8	0	8	0	0	0	0	8

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Softball		1		1		1		1	2
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	0	3	0	3	6

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,999	\$3,503

Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$14,997	\$14,014
Number of FTEs Included in Average	1.00	1.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$76,000	\$79,075	\$155,075
Ratio (percent)	49	51	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,180	\$6,532	\$11,712

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$2,384	\$42,920	12	\$3,474	\$41,687	\$84,607
Baseball	45	\$5,087	\$228,936	N/A	N/A	N/A	\$228,936
Softball	N/A	N/A	N/A	22	\$2,535	\$55,759	\$55,759
Tennis	9	\$1,281	\$11,530	8	\$1,503	\$12,020	\$23,550
Volleyball				17	\$1,813	\$30,817	\$30,817
Total Operating Expenses Men's and Women's Teams	72	N/A	\$283,386	59	N/A	\$140,283	\$423,669

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$170,815	\$145,384	\$316,199

Total Expenses of all Sports, Except Football and Basketball, Combined	\$393,007	\$309,442	\$702,449
Total Expenses Men's and Women's Teams	\$563,822	\$454,826	\$1,018,648
Not Allocated by Gender/Sport	N/A	N/A	\$240,228
Grand Total Expenses	N/A	N/A	\$1,258,876

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Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$170,815	\$145,384	\$316,199
Total Revenues of all Sports, Except Football and Basketball, Combined	\$393,007	\$309,442	\$702,449
Total Revenues Men's and Women's Teams	\$563,822	\$454,826	\$1,018,648
Not Allocated by Gender/Sport	N/A	N/A	\$240,228
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,258,876

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$146,304	\$171,180	\$317,484
2 Total of Assistant Coaches' Salaries	\$14,997	\$14,012	\$29,009
3 Total Salaries (Lines 1+2)	\$161,301	\$185,192	\$346,493
4 Athletically Related Student Aid	\$76,000	\$79,075	\$155,075
5 Recruiting Expenses	\$5,180	\$6,532	\$11,712
6 Operating (Game-Day) Expenses	\$283,386	\$140,283	\$423,669
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$525,867	\$411,082	\$936,949
8 Total Expenses for Teams	\$563,822	\$454,826	\$1,018,648
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$37,955	\$43,744	\$81,699
10 Not Allocated Expenses			\$240,228
11 Grand Total Expenses (Lines 8+10)			\$1,258,876
12 Total Revenues for Teams	\$563,822	\$454,826	\$1,018,648

13	Not Allocated Revenues			\$240,228
14	Grand Total Revenues (Lines 12+13)			\$1,258,876
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

