FALL 2017 ENROLLMENT UPDATE

Board of Trustees
October Meeting, 2017
A Changing Context

• New definition of census
• Undergraduate application process changes
• Continued demographic challenges
• Influence from Washington, DC
Enrollment Overview

Degree-Seeking Enrollments

- Bloomington
- IUPUI
- East
- Kokomo
- Northwest
- South Bend
- Southeast
- IPFW (IU Only)

Year:
- 2013
- 2014
- 2015
- 2016
- 2017
Enrollment Overview

One Year Change (%) in Overall and Degree-Seeking Enrollments

- IU Total
- Bloomington
- IUPUI
- East
- Kokomo
- Northwest
- South Bend
- Southeast
- IPFW (IU Only)

Overall
Degree Seeking

-1.1%
-1.2%
-0.1%
-0.1%
0.0%
0.1%
0.0%
2.3%
-3.4%
-4.2%
-4.4%
-4.0%
-4.2%
-9.5%
-9.7%
Enrollment Overview

Five Year Change (%) in Overall and Degree-Seeking Enrollments

<table>
<thead>
<tr>
<th>Location</th>
<th>Overall</th>
<th>Degree Seeking</th>
</tr>
</thead>
<tbody>
<tr>
<td>IU Total</td>
<td>-3.7%</td>
<td>-3.5%</td>
</tr>
<tr>
<td>Bloomington</td>
<td>3.2%</td>
<td>3.3%</td>
</tr>
<tr>
<td>IUPUI</td>
<td>-2.3%</td>
<td>-1.8%</td>
</tr>
<tr>
<td>East</td>
<td>0.3%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Kokomo</td>
<td>3.7%</td>
<td></td>
</tr>
<tr>
<td>Northwest</td>
<td>-24.5%</td>
<td>-25.7%</td>
</tr>
<tr>
<td>South Bend</td>
<td>-13.6%</td>
<td>-13.0%</td>
</tr>
<tr>
<td>Southeast</td>
<td>-18.3%</td>
<td>-17.8%</td>
</tr>
<tr>
<td>IPFW (IU Only)</td>
<td>-24.1%</td>
<td></td>
</tr>
</tbody>
</table>
Bloomington

• Continuing growth, qualifications, and diversity
  – Total and degree-seeking headcounts and hours
  – Incoming class achievements
  – Record number of minorities
IUPUI

• Records and diversity
  – Credit hours enrollments
  – Course taking behavior (course load)
  – Incoming class
  – Diversity
Regional Campuses

• Diversity
• More “traditional-aged”
  – 93.6% of beginners under 20 (86.8% in 2013)
  – 53.3% of undergrads 21 or under (44.3% in 2013)
• Some enrollment growth and challenges
FT, UGs ATTEMPTING 15 OR MORE HOURS

Bar chart showing the percentage of full-time undergraduate students attempting 15 or more hours in 2013 and 2017 at different Indiana University campuses:

- Bloomington: 66% (2013), 67% (2017)
- IUPUI: 41% (2013), 60% (2017)
- East: 31% (2013), 49% (2017)
- Kokomo: 54% (2013), 36% (2017)
- Northwest: 43% (2013), 21% (2017)
- South Bend: 51% (2013), 31% (2017)
- Southeast: 51% (2013), 28% (2017)
IMPACT OF BANDED TUITION – IUPUI & REGIONALS

Students Attempting >= 15 Hours

Fall Term GPA

ATTEMPTED HOURS BY MODE OF INSTRUCTION

Bloomington: 2,590 no online, 4,792 >= 1 online, 35,775 online only
IUPUI: 1,912 no online, 17,885 >= 1 online, 8,987 online only
East: 1,486 no online, 796 >= 1 online, 1,041 online only
Kokomo: 183 no online, 1,649 >= 1 online, 1,657 online only
Northwest: 330 no online, 1,905 >= 1 online, 2,052 online only
South Bend: 238 no online, 2,971 >= 1 online, 1,801 online only
Southeast: 428 no online, 2,843 >= 1 online, 1,801 online only
Changes Coming in Fall 2018

– New application processes
  • New university-wide application (fall 2017)
  • IUPUI considering Common App
QUESTIONS