1820-2020

Office of the Executive Vice President for University Academic Affairs

# Spring Enrollment and Completion Update

Board of Trustees
Jan/Feb Meeting, 2019

John S. Applegate
Executive Vice President for University Academic Affairs

Todd Schmitz
Assistant Vice President, University Institutional Research & Reporting

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# Overview

- Spring Enrollment Figures
  - Campus highlights & challenges
- Retention & Graduation Rates
- Degree Completion

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# Spring Enrollment Highlights

- Overall stable enrollments with gains in graduate and minority counts.
- East and Kokomo – growth continuing but slowing
- Increased course loads (i.e. banded tuition) with undergraduates continues, encouraging completion
- Online growth

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# SPRING 2019 ENROLLMENT

| | Total Enrollment | | | | | | Degree Seeking Enrollment | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Heads | | | Hours | | | Heads | | | Hours | | |
| | 17-18 | 18-19 | % chg. | 17-18 | 18-19 | % chg. | 17-18 | 18-19 | % chg. | 17-18 | 18-19 | % chg. |
| BL | 41,651 | 41,295 | *-0.9%* | 545,642.0 | 540,930.0 | *-0.9%* | 41,159 | 40,823 | *-0.8%* | 542,893.5 | 538,298.0 | *-0.8%* |
| IUPUI | 27,691 | 27,563 | *-0.5%* | 345,864.0 | 345,979.0 | *0.0%* | 26,794 | 26,710 | *-0.3%* | 341,393.0 | 341,747.0 | *0.1%* |
| EA | 3,415 | **3,527** | *3.3%* | 34,405.0 | **35,085.0** | *2.0%* | 2,953 | 2,979 | *0.9%* | 32,579.0 | 32,884.0 | *0.9%* |
| KO | 2,802 | **2,867** | *2.3%* | 34,074.0 | **34,653.0** | *1.7%* | 2,656 | 2,647 | *-0.3%* | 33,561.0 | **33,923.0** | *1.1%* |
| NW | 3,683 | 3,556 | *-3.4%* | 41,884.0 | 39,955.0 | *-4.6%* | 3,495 | 3,364 | *-3.7%* | 40,983.0 | 39,141.0 | *-4.5%* |
| SB | 4,870 | 4,731 | *-2.9%* | 57,620.5 | 55,905.0 | *-3.0%* | 4,730 | 4,593 | *-2.9%* | 56,850.5 | 55,168.0 | *-3.0%* |
| SE | 4,714 | 4,723 | *0.2%* | 52,996.0 | 52,039.5 | *-1.8%* | 4,522 | 4,412 | *-2.4%* | 52,104.0 | 50,729.5 | *-2.6%* |
| IU Total | 88,826 | 88,262 | *-0.6%* | 1,112,485.5 | 1,104,546.5 | *-0.7%* | 86,309 | 85,528 | *-0.9%* | 1,100,364.0 | 1,091,890.5 | *-0.8%* |

**Bold** indicates record

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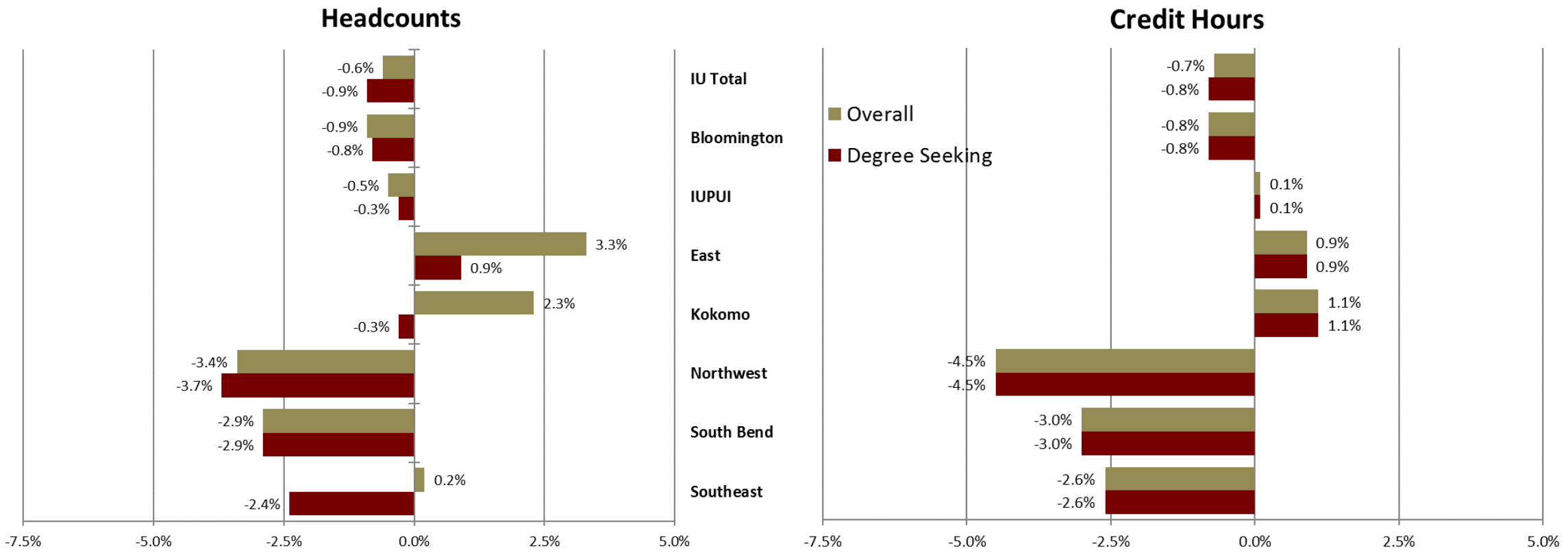
# Spring to Spring Enrollment Change



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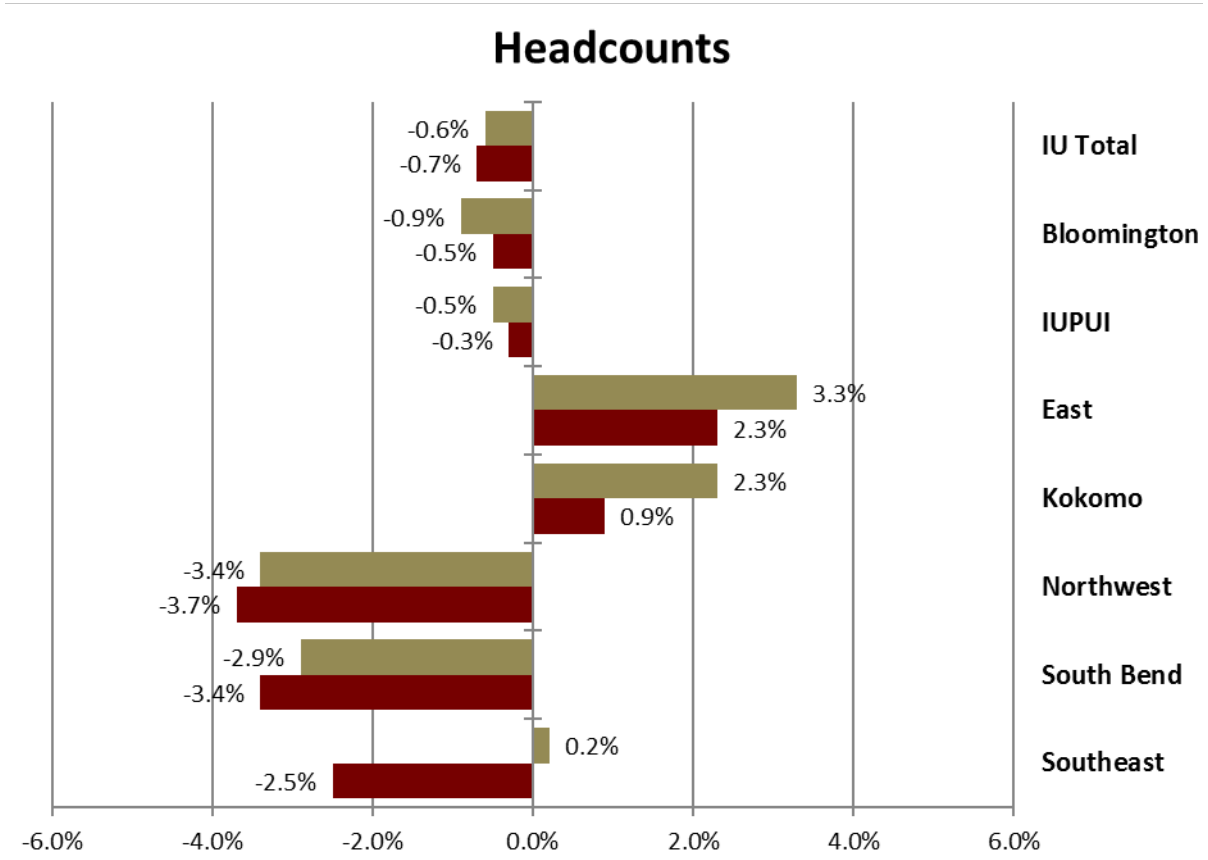
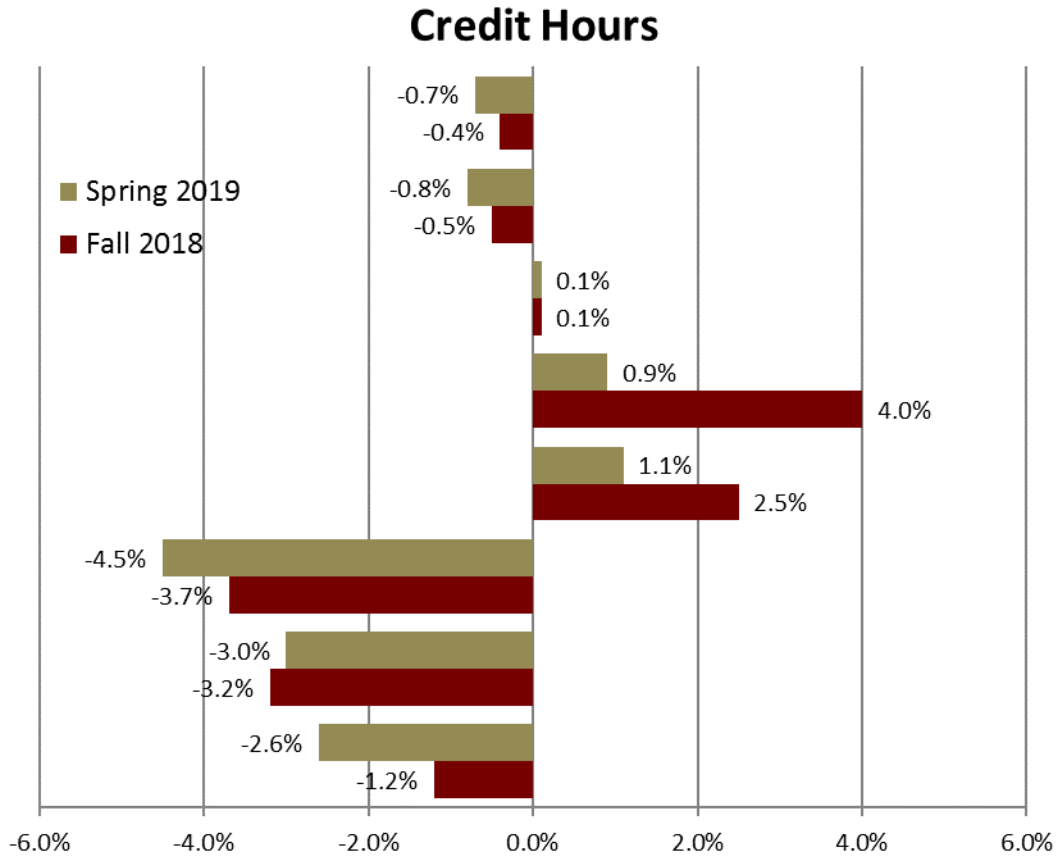
# Fall to Spring Change



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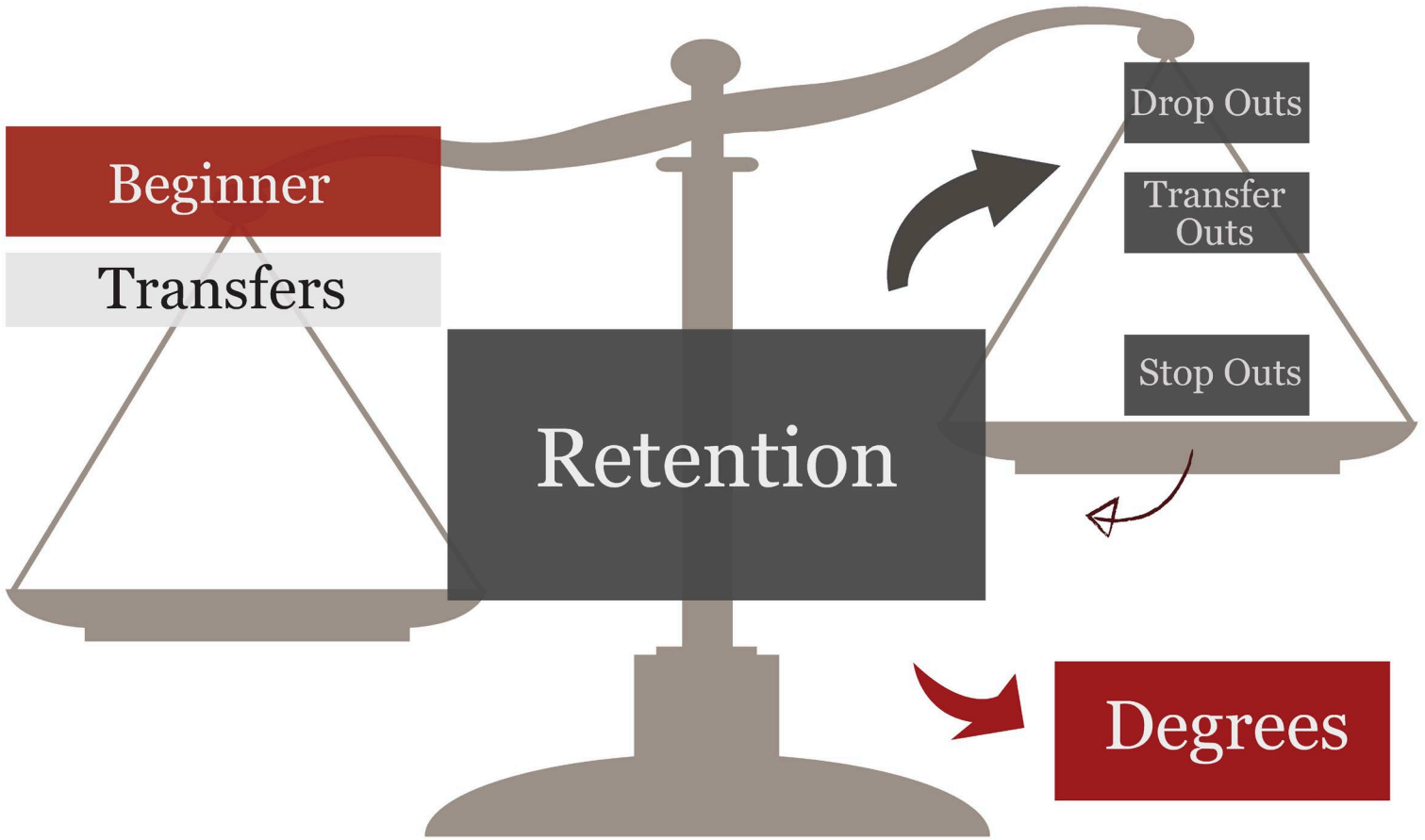
# STUDENT LIFECYCLE

Entering → Continuing → Leaving



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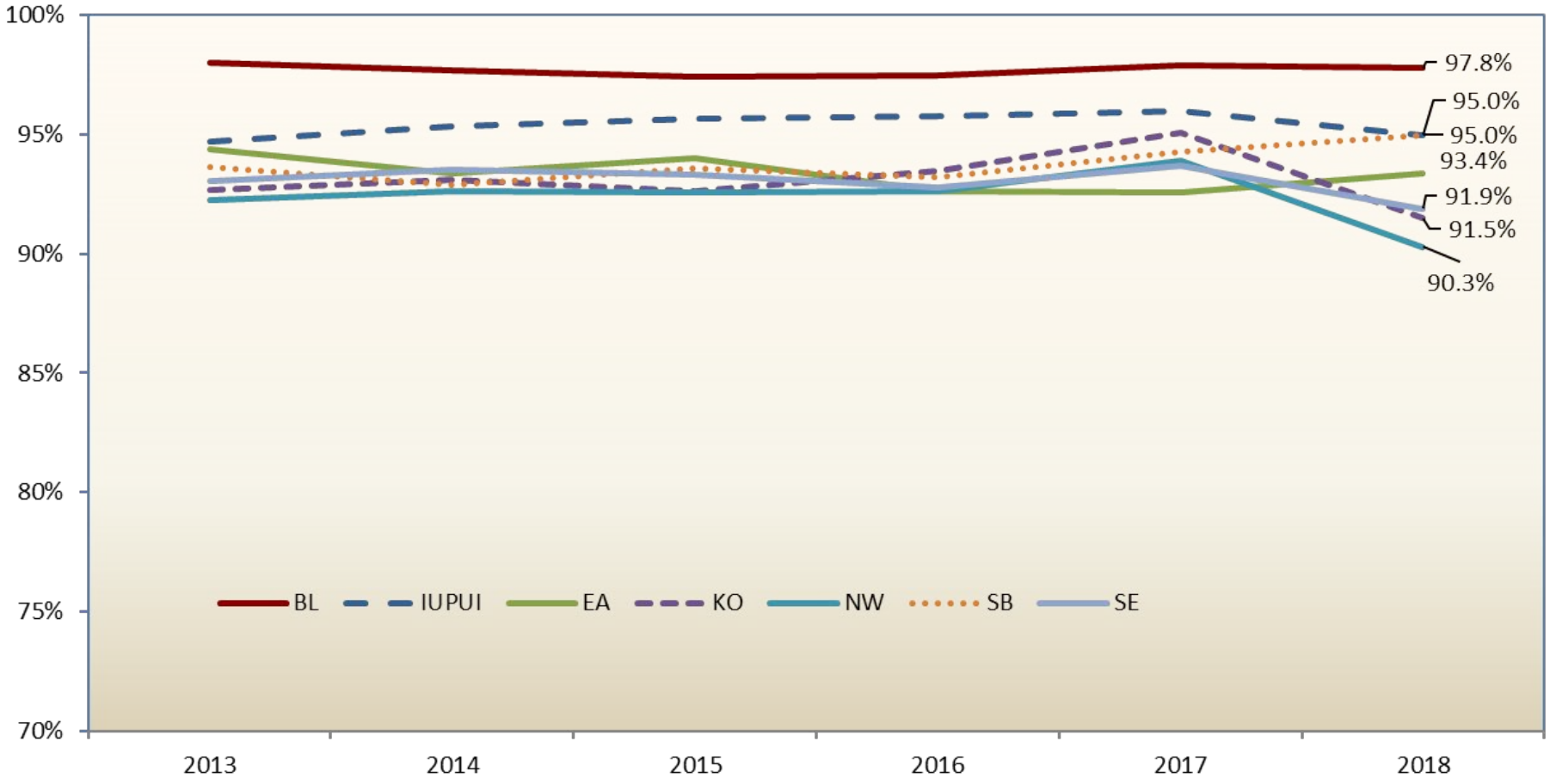
# Gross Retention – Fall to Spring



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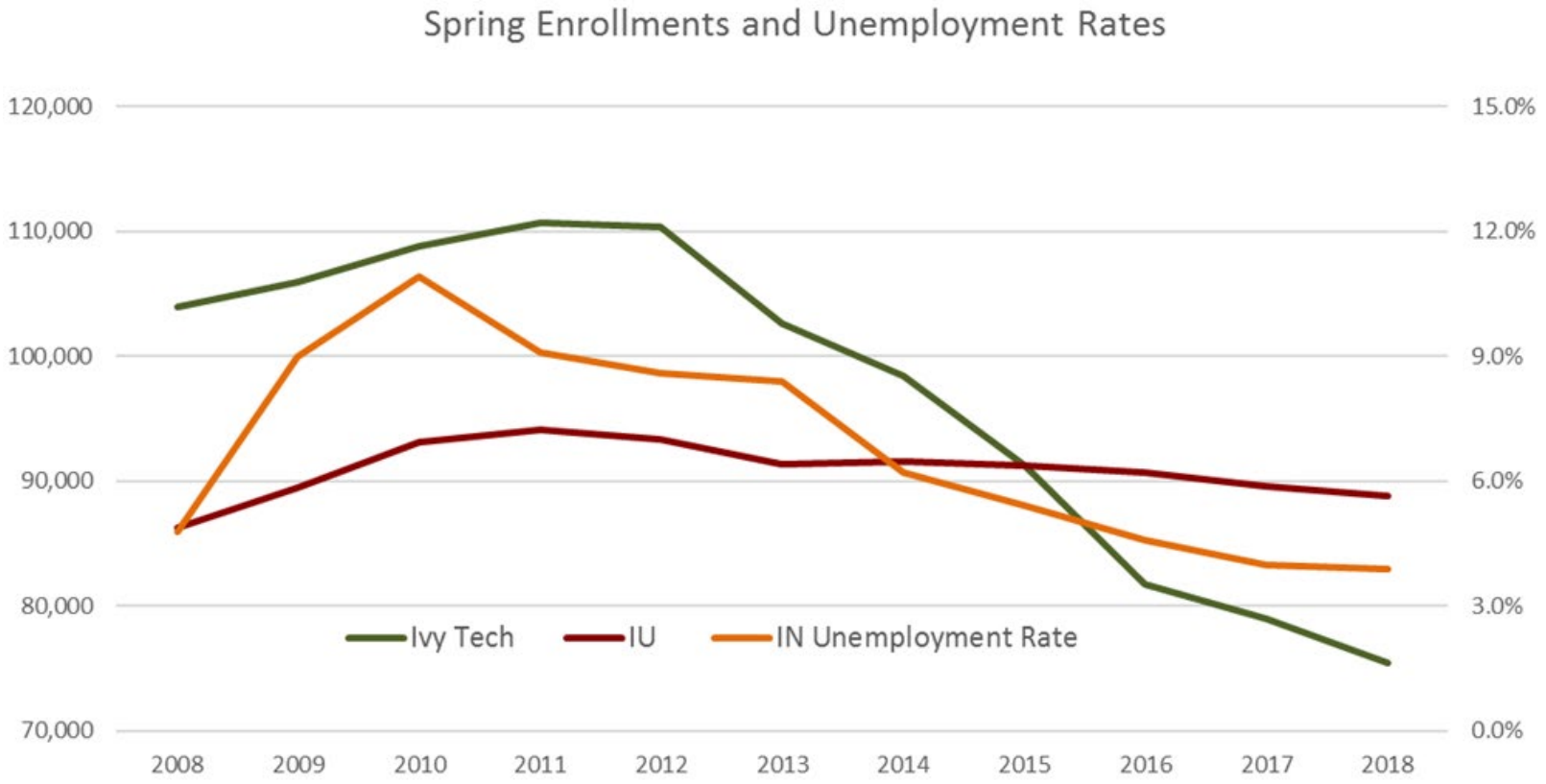
# The Economy and Enrollments



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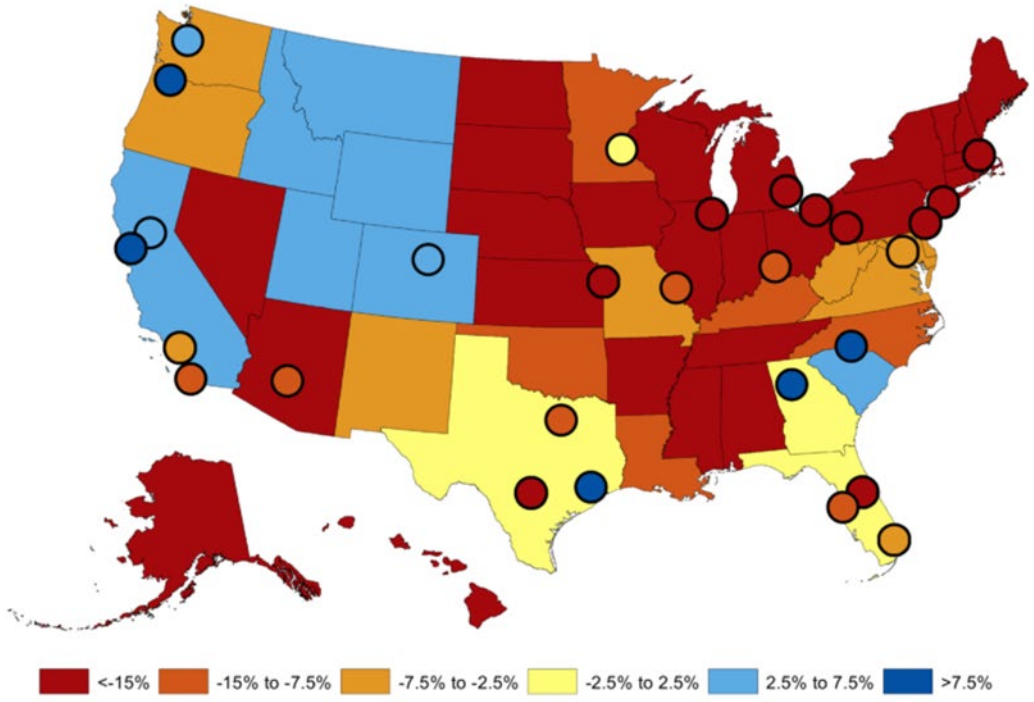
# Demographic Challenges




Source: Nathan D. Grawe

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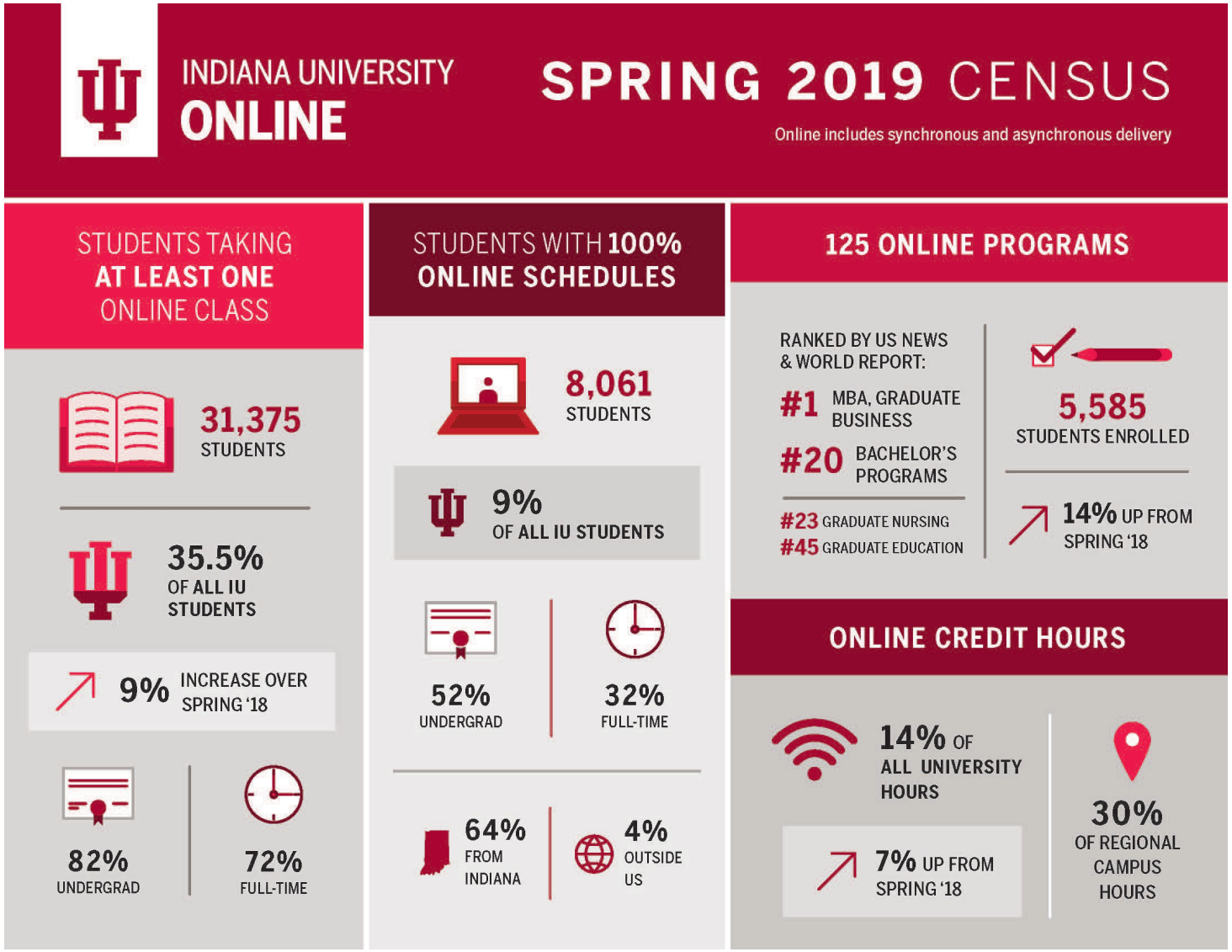
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ONLINE
SPRING 2019 CENSUS
Online includes synchronous and asynchronous delivery
STUDENTS TAKING AT LEAST ONE ONLINE CLASS
31,375 STUDENTS
35.5% OF ALL IU STUDENTS
9% INCREASE OVER SPRING '18
82% UNDERGRAD
72% FULL-TIME
STUDENTS WITH 100% ONLINE SCHEDULES
8,061 STUDENTS
9% OF ALL IU STUDENTS
52% UNDERGRAD
32% FULL-TIME
64% FROM INDIANA
4% OUTSIDE US
125 ONLINE PROGRAMS
RANKED BY US NEWS & WORLD REPORT:
#1 MBA, GRADUATE BUSINESS
#20 BACHELOR'S PROGRAMS
#23 GRADUATE NURSING
#45 GRADUATE EDUCATION
5,585 STUDENTS ENROLLED
14% UP FROM SPRING '18
ONLINE CREDIT HOURS
14% OF ALL UNIVERSITY HOURS
7% UP FROM SPRING '18
30% OF REGIONAL CAMPUS HOURS

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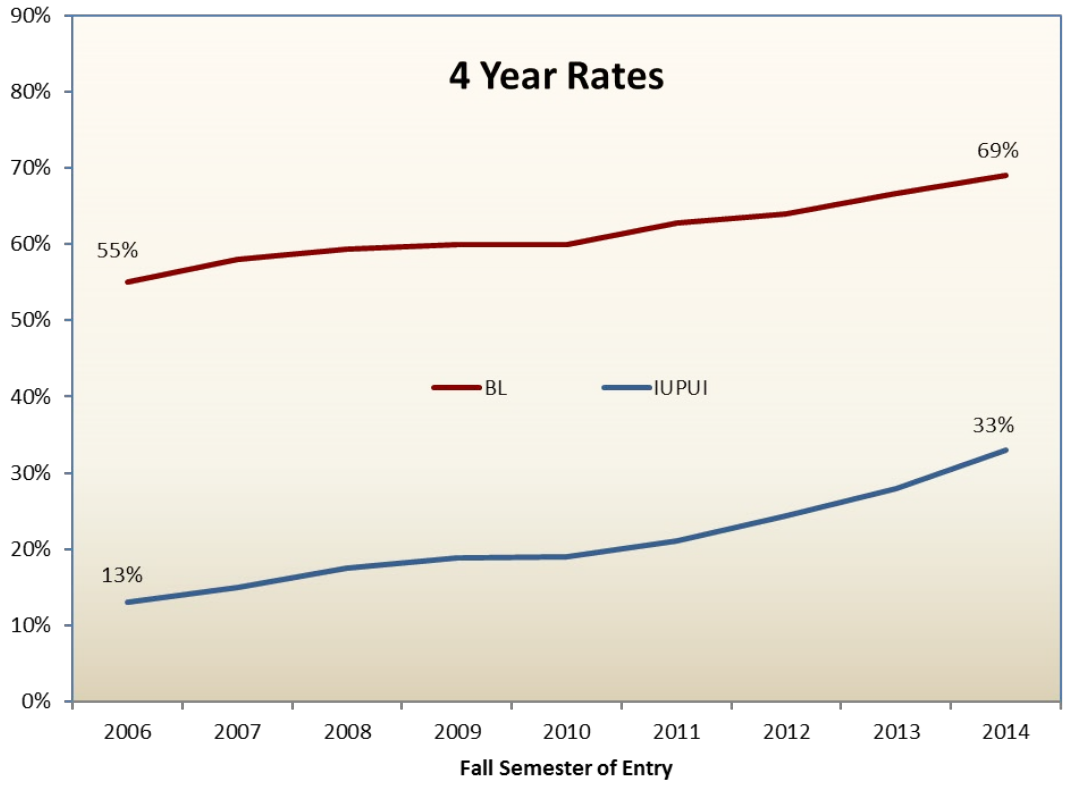
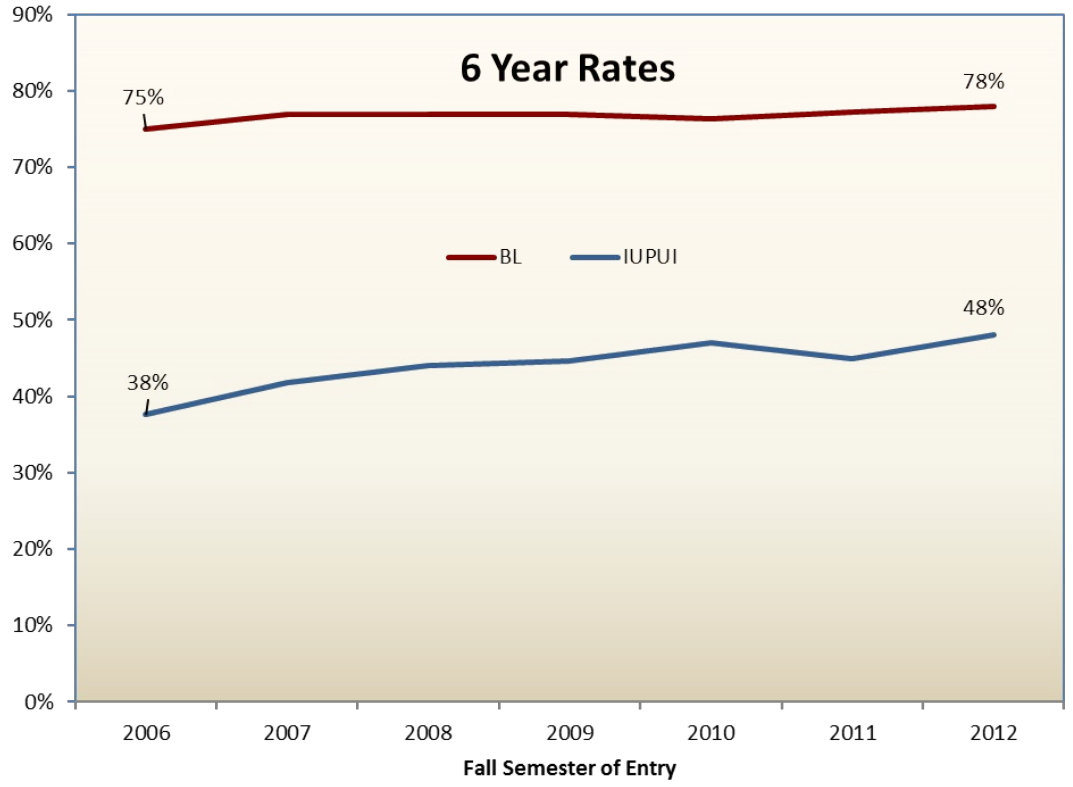
# GRADUATION RATES SUMMARY – IUB & IUPUI



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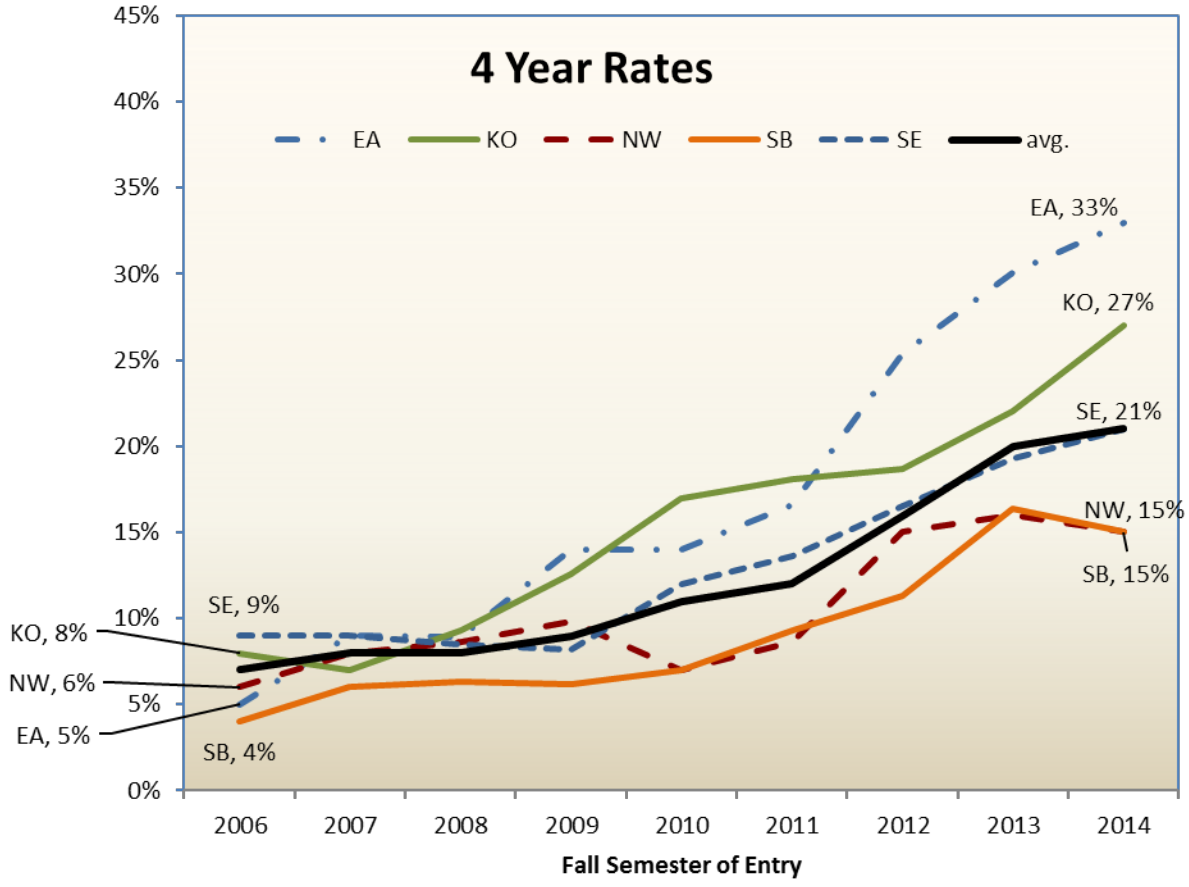
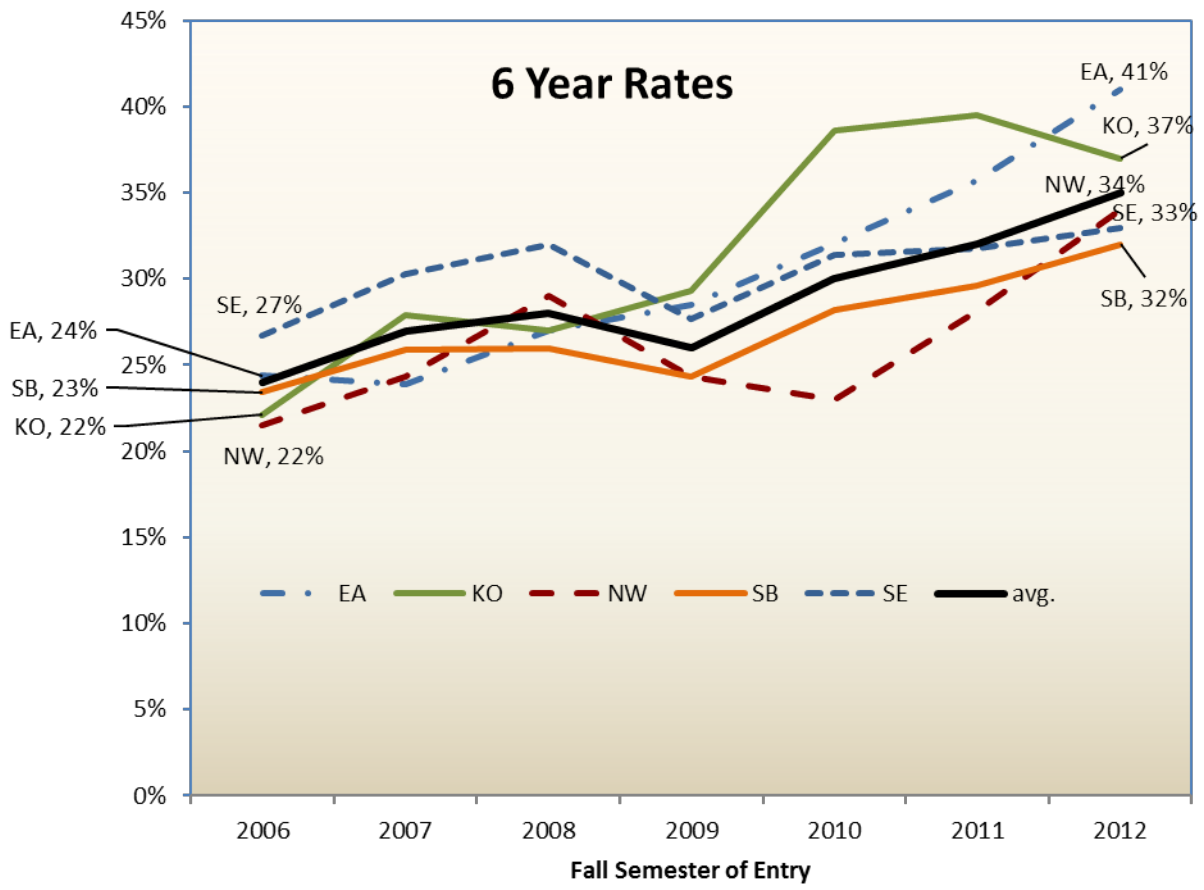
# GRADUATION RATES - REGIONAL CAMPUSES



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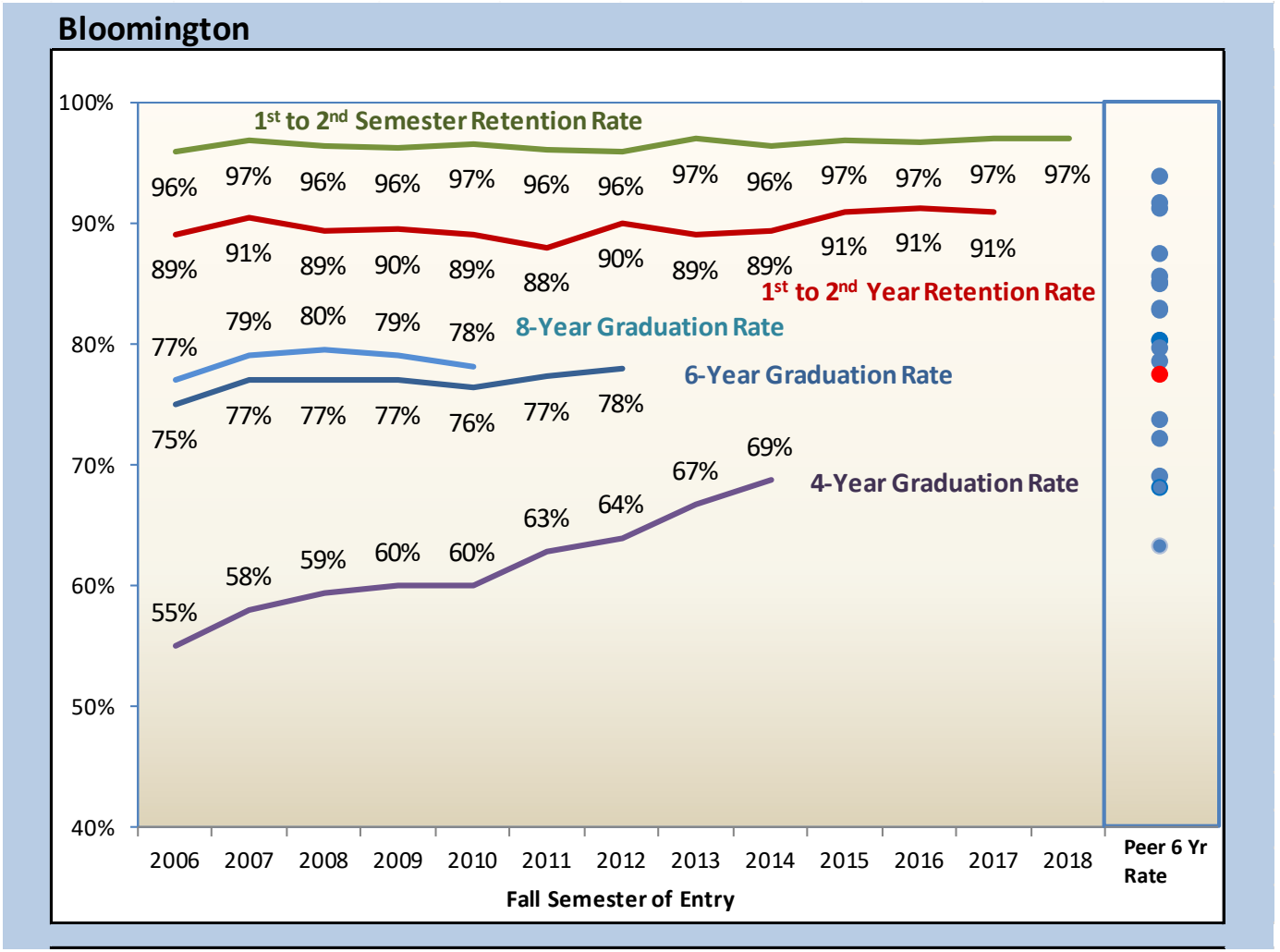
# Retention & Graduation Rates



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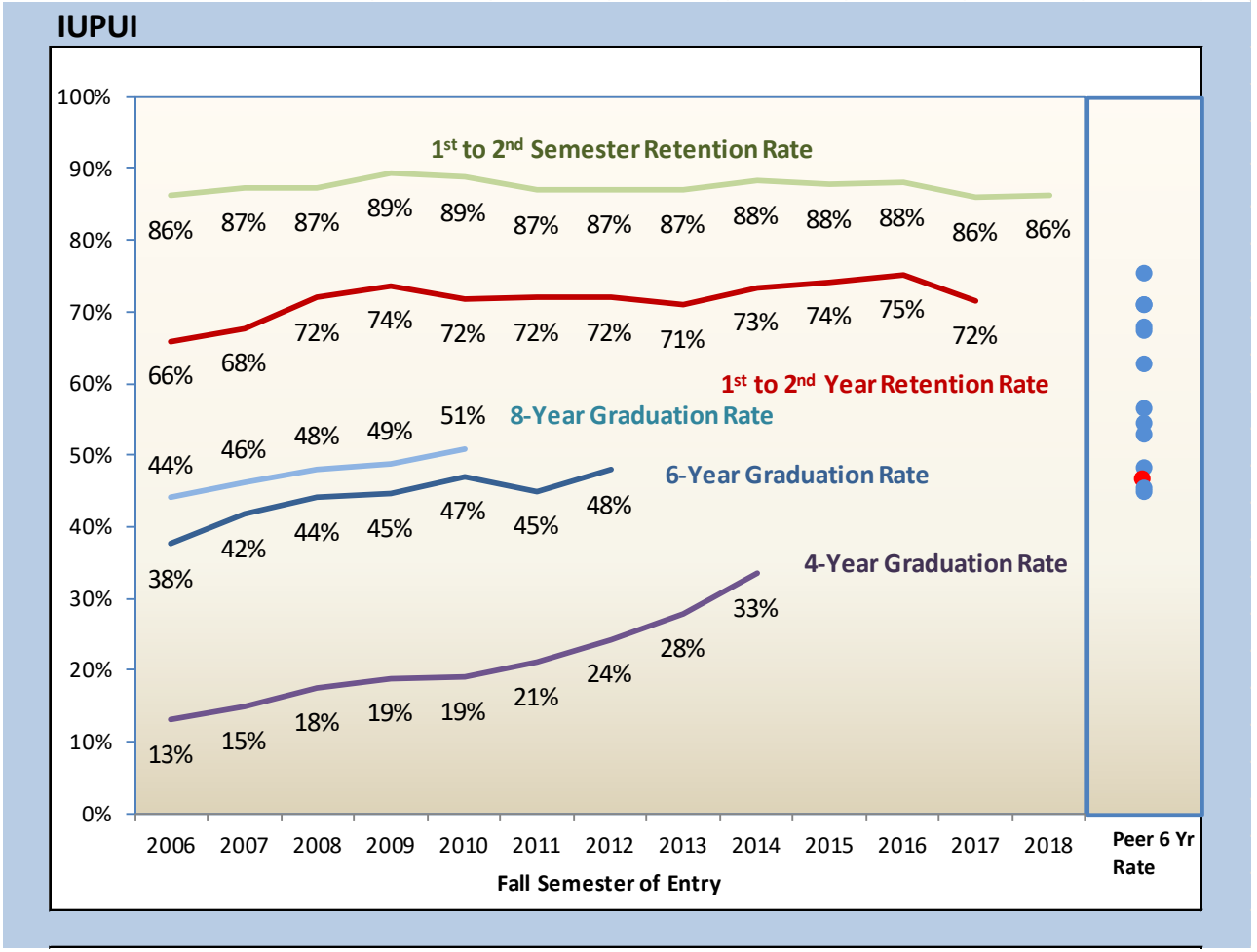

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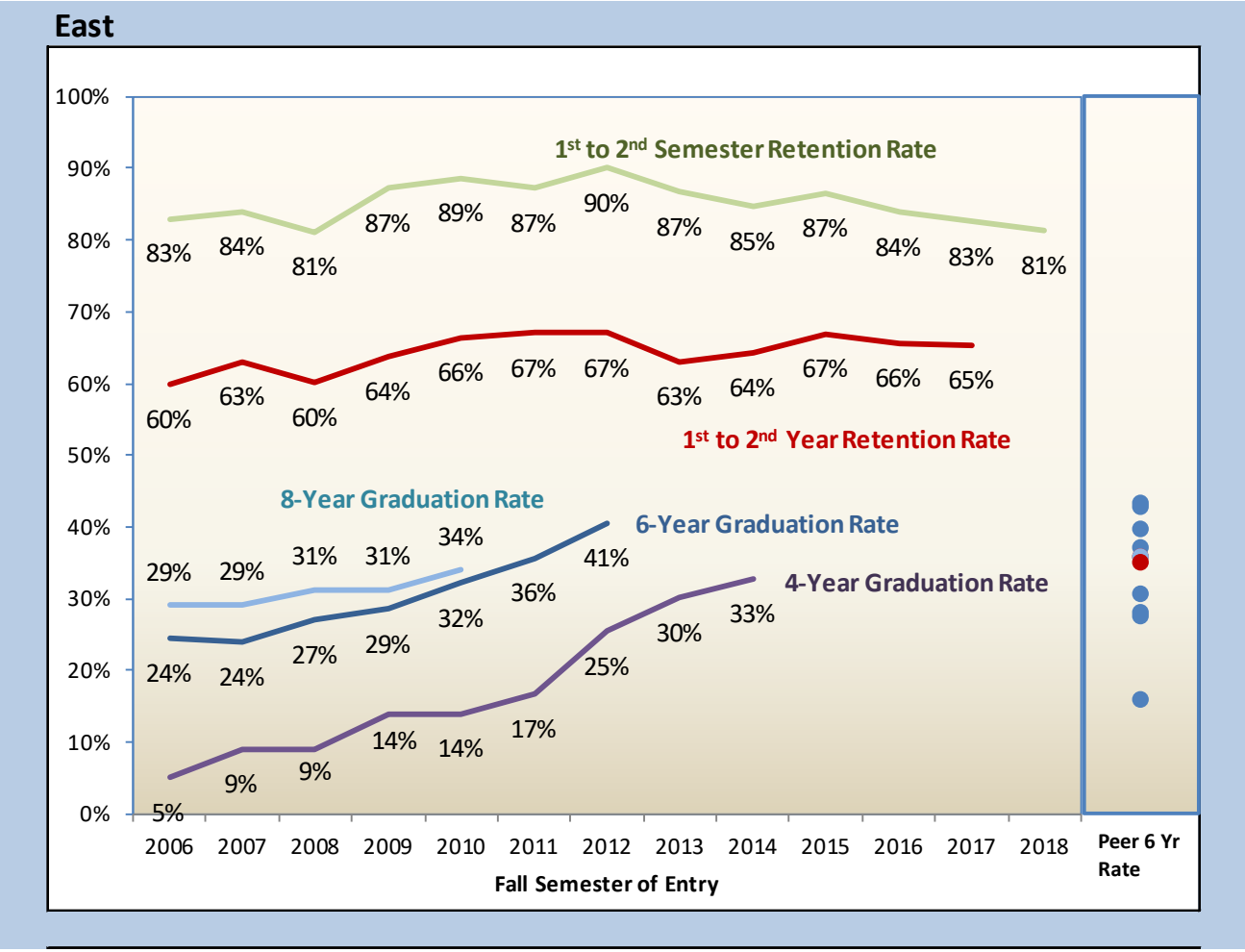

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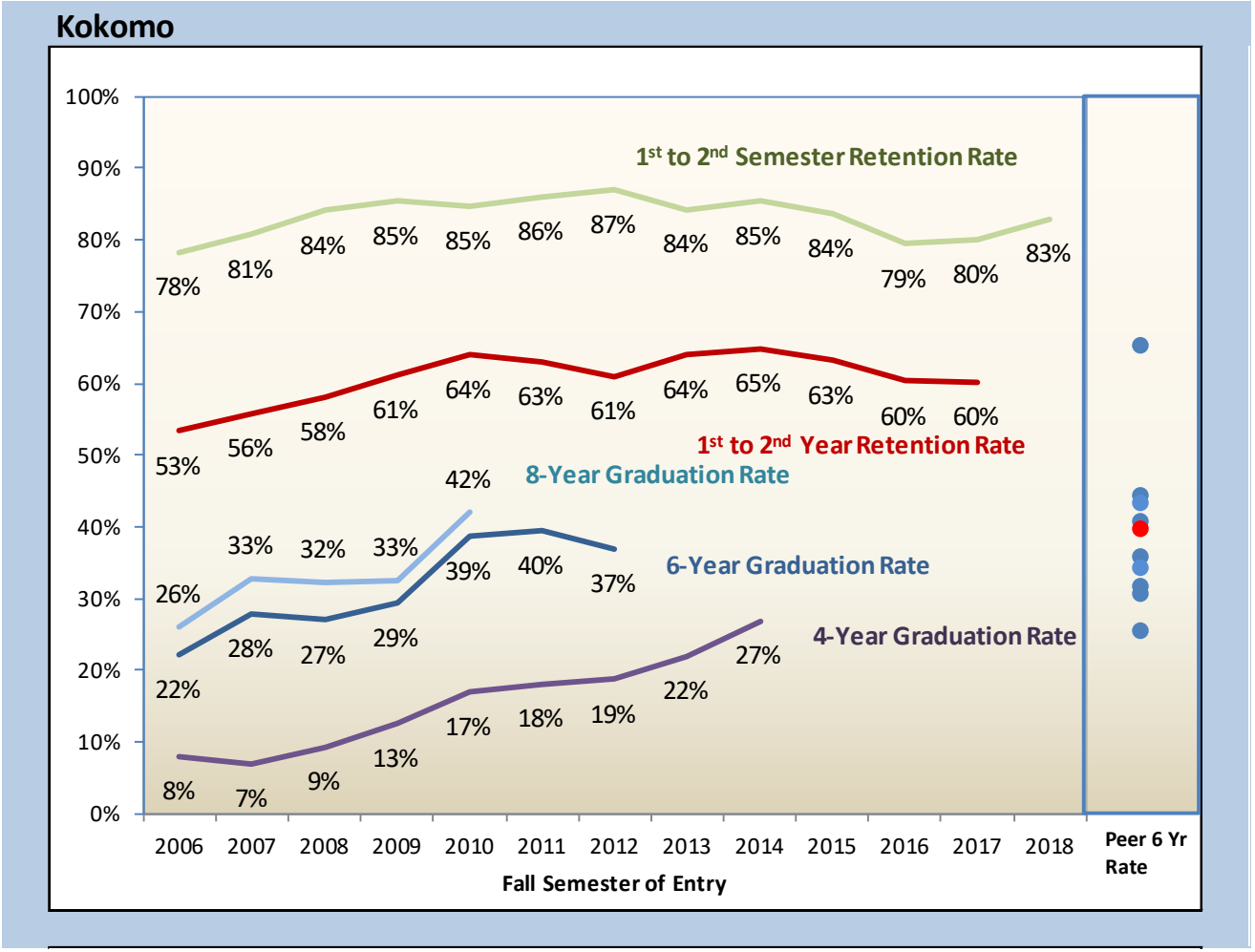

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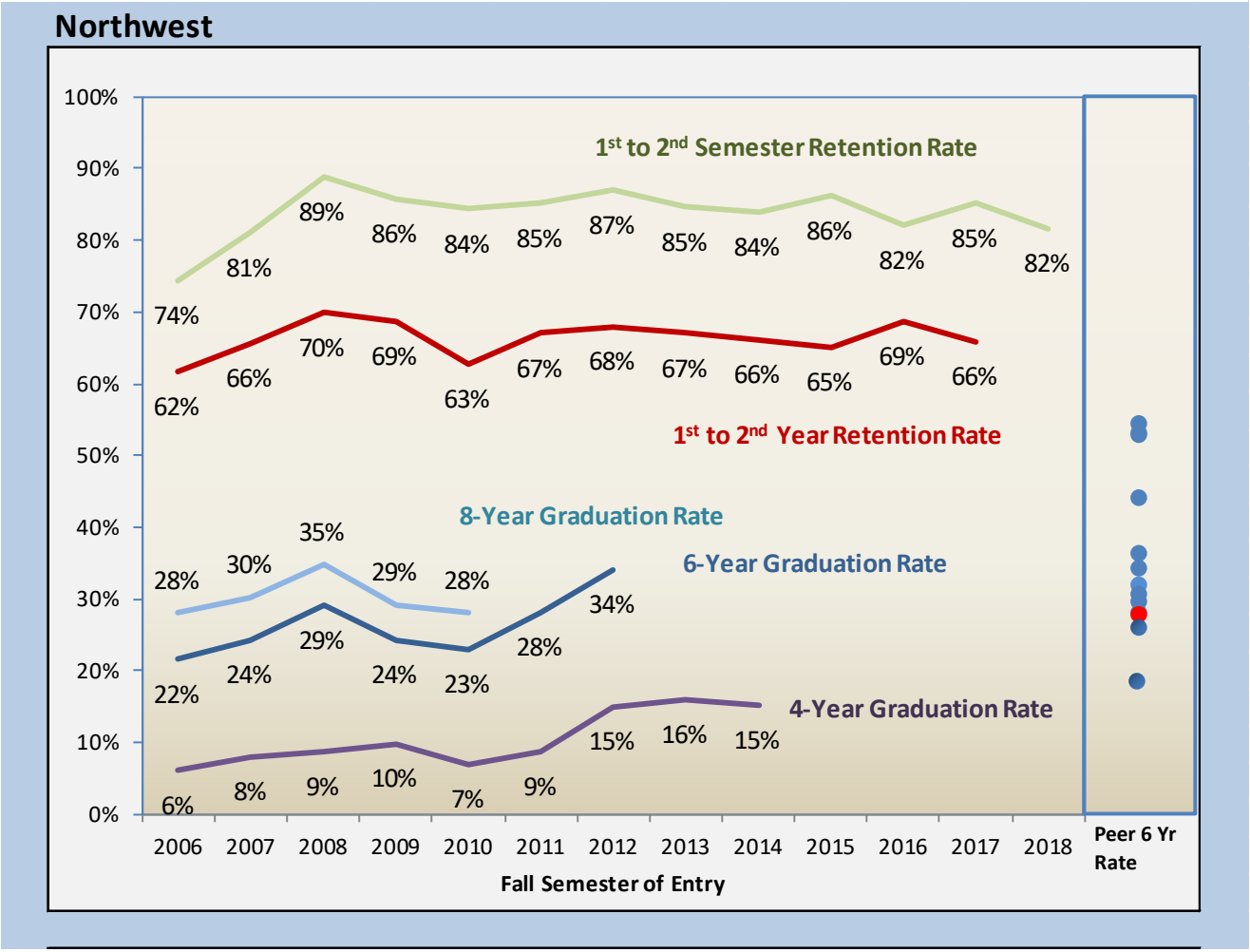

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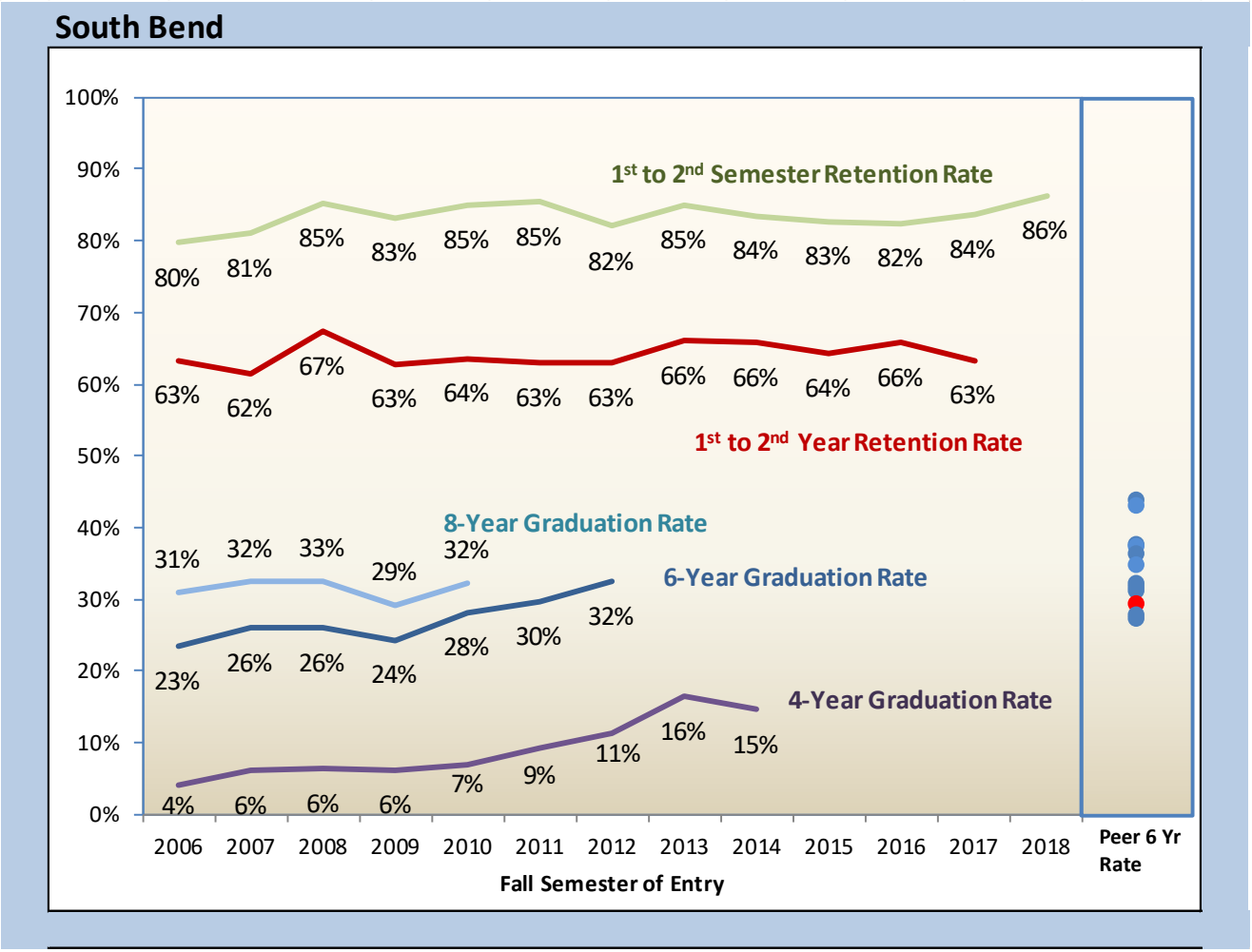

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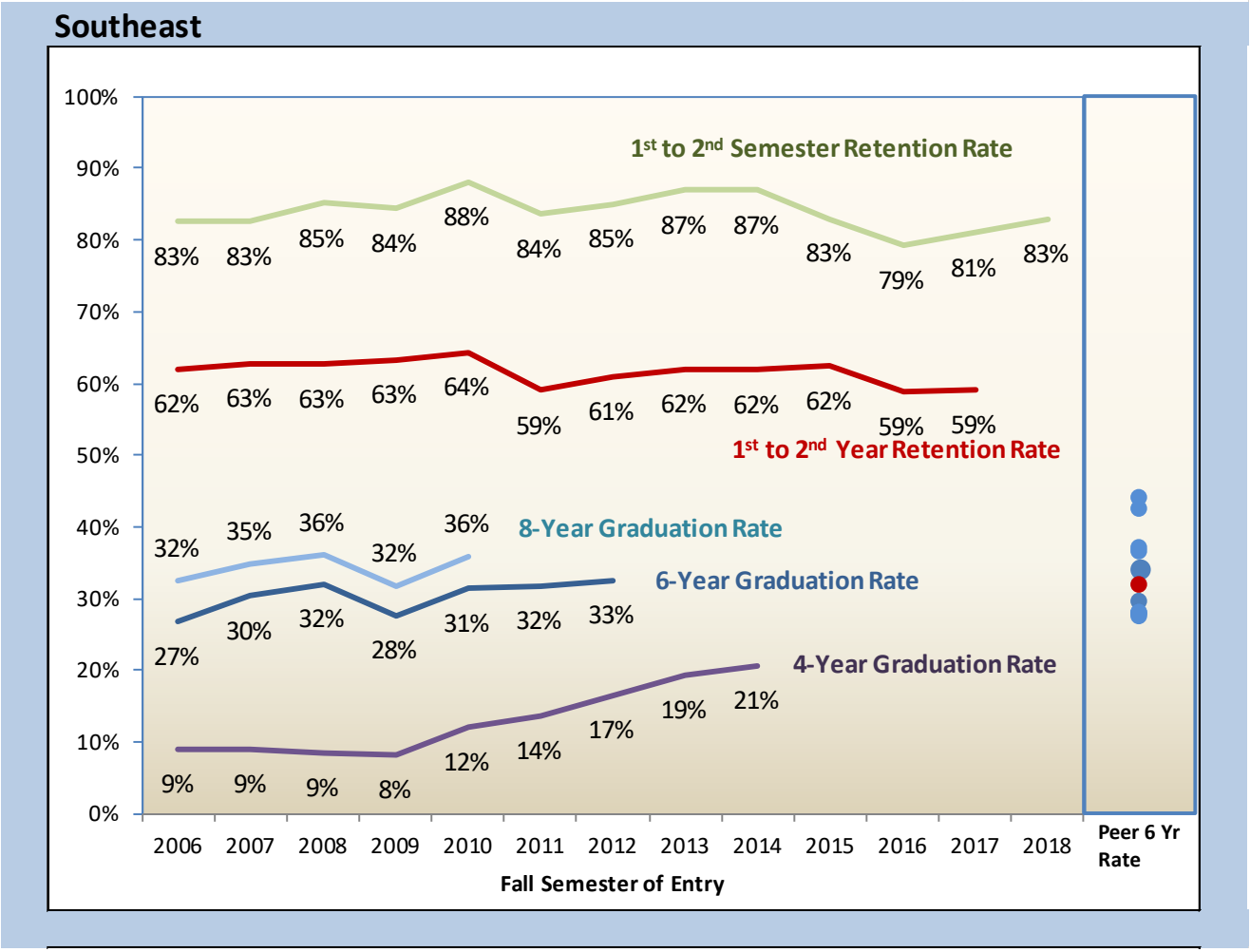

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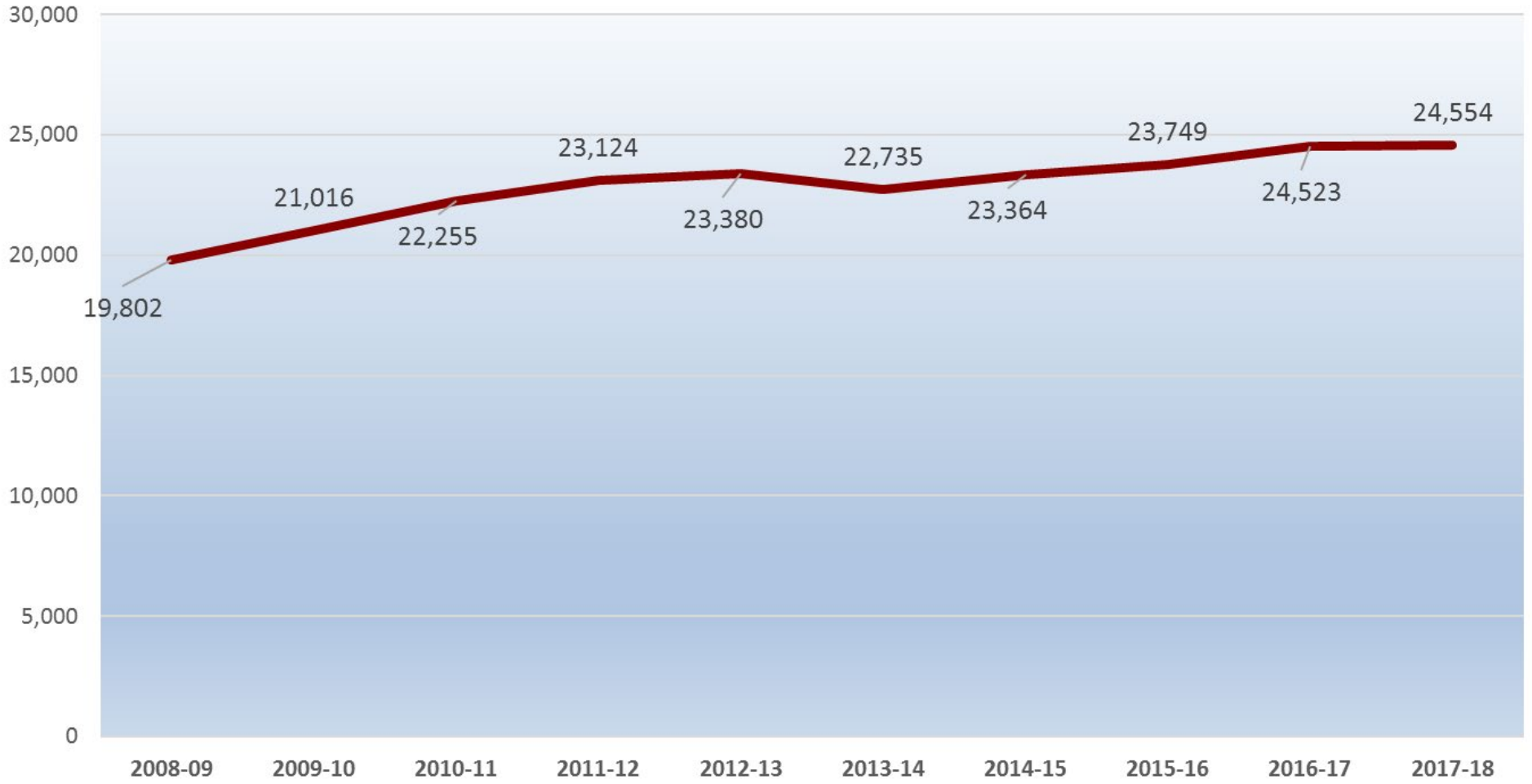
# Total, Annual Degree Completions



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# Key Takeaways

- Stabilizing enrollments in short term but demographic challenges follow
- Strong, long-term progress on completions with room for improvement on retention
- Online has become an integral and growing part of the educational landscape, though in different ways and to different degrees on campuses
- Attention to the retention and success of students is critical

# Questions

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BICENTENNIAL