Office of the Executive Vice President for University Academic Affairs

Spring Enrollment and Completion Update

Board of Trustees
February Meeting, 2020

John S. Applegate
Executive Vice President for University Academic Affairs

Todd Schmitz
Assistant Vice President, University Institutional Research & Reporting
OVERVIEW

• Spring Enrollment Figures
  • Campus highlights
• Degree Completion
• Retention & Graduation Rates
SPRING ENROLLMENT HIGHLIGHTS

• Overall stable enrollments with gains in graduate and minority counts.
• East and Kokomo – growth continuing but slowing
• Increased course loads by undergraduates continues
• Online growth
## Spring 2020 Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Total Enrollment</th>
<th></th>
<th>Degree Seeking Enrollment</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Heads</td>
<td>Hours</td>
<td>Heads</td>
<td>Hours</td>
</tr>
<tr>
<td>BL</td>
<td>41,295</td>
<td>41,293</td>
<td>0.0%</td>
<td>540,930.0</td>
</tr>
<tr>
<td>IUPUI</td>
<td>27,563</td>
<td>27,435</td>
<td>-0.5%</td>
<td>345,979.0</td>
</tr>
<tr>
<td>EA</td>
<td>3,527</td>
<td>3,573</td>
<td>1.3%</td>
<td>35,085.0</td>
</tr>
<tr>
<td>KO</td>
<td>2,867</td>
<td>2,900</td>
<td>1.2%</td>
<td>34,653.0</td>
</tr>
<tr>
<td>NW</td>
<td>3,556</td>
<td>3,532</td>
<td>-0.7%</td>
<td>39,955.0</td>
</tr>
<tr>
<td>SB</td>
<td>4,731</td>
<td>4,614</td>
<td>-2.5%</td>
<td>55,905.0</td>
</tr>
<tr>
<td>SE</td>
<td>4,723</td>
<td>4,424</td>
<td>-6.3%</td>
<td>52,039.5</td>
</tr>
<tr>
<td>IU Total</td>
<td>88,262</td>
<td>87,771</td>
<td>-0.6%</td>
<td>1,104,546.5</td>
</tr>
</tbody>
</table>

**Bold** indicates record heads.
SPRING TO SPRING ENROLLMENT CHANGE

**Headcounts**

- IU Total: -0.6%, 0.0%
- Bloomington: -0.5%, 0.0%
- IUPUI: -0.2%, 1.3%
- East: -1.1%, 1.2%
- Kokomo: -0.7%, 0.6%
- Northwest: -0.1%, 0.0%
- South Bend: -2.5%, 0.0%
- Southeast: -3.2%, 0.0%

**Credit Hours**

- IU Total: -0.6%, 0.0%
- Bloomington: -0.5%, 0.0%
- IUPUI: -0.8%, 0.0%
- East: 0.0%, 0.6%
- Kokomo: 0.1%, 0.3%
- Northwest: 0.1%, 0.4%
- South Bend: -3.6%, 0.0%
- Southeast: -3.8%, 0.0%
# International Enrollment

<table>
<thead>
<tr>
<th>Institution</th>
<th>2019</th>
<th>2020</th>
<th>% chg.</th>
</tr>
</thead>
<tbody>
<tr>
<td>BL</td>
<td>5,374</td>
<td>5,090</td>
<td>-5.3%</td>
</tr>
<tr>
<td>IUPUI</td>
<td>1,869</td>
<td>1,701</td>
<td>-9.0%</td>
</tr>
<tr>
<td>EA</td>
<td>89</td>
<td>109</td>
<td>22.5%</td>
</tr>
<tr>
<td>KO</td>
<td>54</td>
<td>54</td>
<td>0.0%</td>
</tr>
<tr>
<td>NW</td>
<td>19</td>
<td>23</td>
<td>21.1%</td>
</tr>
<tr>
<td>SB</td>
<td>159</td>
<td>137</td>
<td>-13.8%</td>
</tr>
<tr>
<td>SE</td>
<td>41</td>
<td>40</td>
<td>-2.4%</td>
</tr>
<tr>
<td><strong>IU Total</strong></td>
<td><strong>7,605</strong></td>
<td><strong>7,154</strong></td>
<td><strong>-5.9%</strong></td>
</tr>
</tbody>
</table>

![Graph showing overall international enrollments from 2014 to 2020.](image)
Online Enrollment

Proportionally...

- Students taking at least one online class: 37%
- Online as total IU credit hours: 15%
- Online as total regional credit hours: 33%

Collaborative Programs

- Enrollment in collaborative programs: 2019 = 469, 2020 = 878
- Enrollment in UG collaborative programs: 2019 = 238, 2020 = 567
TOTAL, ANNUAL DEGREE COMPLETIONS

21,500 in May 2019 commencements
FALL TO SPRING RETENTION RATES

BL & IUPUI

Regional Campuses

EA  KO  NW  SB  SE
GROSS RETENTION – FALL TO SPRING
PRE-COLLEGE CREDIT

FT, Beginners with Pre-College Credit

Average Number of Pre-College Credits
GRADUATION RATES SUMMARY – IUB & IUPUI

4 Year Rates

6 Year Rates

Fall Semester of Entry

0% 10% 20% 30% 40% 50% 60% 70% 80% 90%


Fall Semester of Entry

0% 10% 20% 30% 40% 50% 60% 70% 80% 90%

2006 2007 2008 2009 2010 2011 2012 2013

BL IUPUI
GRADUATION RATES - REGIONAL CAMPUSES

4 Year Rates

6 Year Rates

Fall Semester of Entry

Fall Semester of Entry
KEY TAKEAWAYS

• Stabilizing enrollments in short term but demographic challenges will likely have a differential impact on IUPUI and the regional campuses.

• Strong, but slowing on completions. Year to year retention needs to improve to facilitate further growth with graduation rates.

• Online has become an integral and growing part of the educational landscape, though in different ways and to different degrees on campuses.

• Attention to the retention and success of students is critical.
Questions
200

1820-2020

INDIANA UNIVERSITY

BICENTENNIAL