



Office of the Executive Vice President for University Academic Affairs

Spring 2021 Enrollment & Completions Update

Board of Trustees
February Meeting, 2021

John S. Applegate

Executive Vice President University Academic Affairs

Todd Schmitz

Assistant Vice President University Institutional Research & Reporting

Spring 2021 Enrollment Figures

Campus figures

Actual vs. Budgeted Credit Hours

Born-Online Programs & Enrollments

COVID Impact - Retention

Degree Completion & Graduation Rates

Demography

Spring 2021 Enrollments

Degree-Seeking

	Heads			Hours		
	2020	2021	% chg.	2020	2021	% chg.
Bloomington	40,818	40,855	0.1%	538,467.5	547,327.5	1.6%
IUPUI	26,665	26,052	-2.3%	339,182.5	332,138.5	-2.1%
East	2,947	2,840	-3.6%	32,909.0	30,604.0	-7.0%
Kokomo	2,664	2,645	-0.7%	33,967.0	33,819.0	-0.4%
Northwest	3,362	3,303	-1.8%	39,427.5	38,795.0	-1.6%
South Bend	4,446	4,191	-5.7%	53,168.0	49,472.5	-7.0%
Southeast	4,163	3,855	-7.4%	48,799.5	44,227.5	-9.4%
IU Total	85,065	83,741	-1.6%	1,085,921.0	1,076,384.0	-0.9%

Total Enrollment

	Heads			Hours		
	2020	2021	% chg.	2020	2021	% chg.
Bloomington	41,293	41,284	0.0%	540,821.5	549,132.5	1.5%
IUPUI	27,435	26,849	-2.1%	342,962.5	335,975.5	-2.0%
East	3,573	3,103	-13.2%	35,283.0	31,667.0	-10.2%
Kokomo	2,900	2,827	-2.5%	34,744.0	34,347.0	-1.1%
Northwest	3,532	3,467	-1.8%	40,118.5	39,469.0	-1.6%
South Bend	4,614	4,373	-5.2%	53,946.5	50,346.0	-6.7%
Southeast	4,424	4,159	-6.0%	49,955.5	45,630.5	-8.7%
IU Total	87,771	86,062	-1.9%	1,097,831.5	1,086,567.5	-1.0%

Indicates record



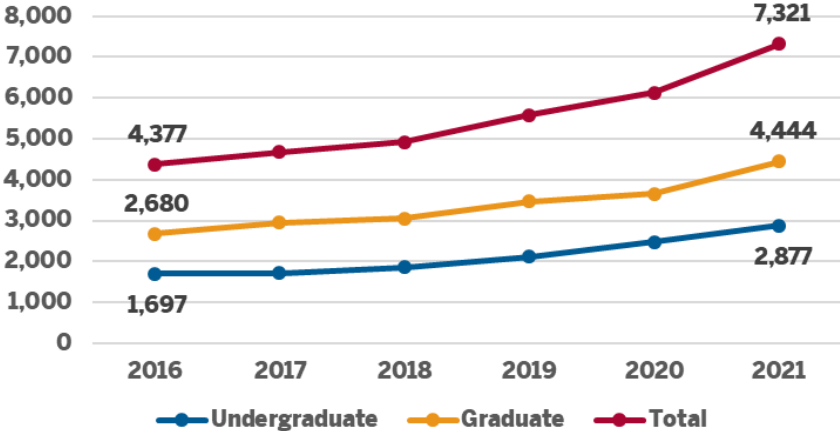
Actual vs. Budgeted Credit Hours

	Cr. Hours 2020	Cr. Hours 2021	% Chg. Cr. Hours	Budgeted Cr. Hours	% Chg. Budget	Current Cr. Hours Compared to Census 2020
Bloomington	540,821.5	549,132.5	1.5%	538,263.0	2.0%	
IUPUI	319,238.5	311,372.5	-2.5%	316,395.0	-1.6%	
Columbus	14,409.0	12,766.0	-11.4%	13,298.0	-4.0%	
Fort Wayne	9,315.0	11,837.0	27.1%	5,782.0	104.7%	
East	35,283.0	31,667.0	-10.2%	30,206.0	4.8%	
Kokomo	34,744.0	34,347.0	-1.1%	32,703.0	5.0%	
Northwest	40,118.5	39,469.0	-1.6%	39,111.0	0.9%	
South Bend	53,946.5	50,346.0	-6.7%	51,150.5	-1.6%	
Southeast	49,955.5	45,630.5	-8.7%	46,869.0	-2.6%	
IU Total	1,097,831.5	1,086,567.5	-1.0%	1,073,777.5	1.2%	

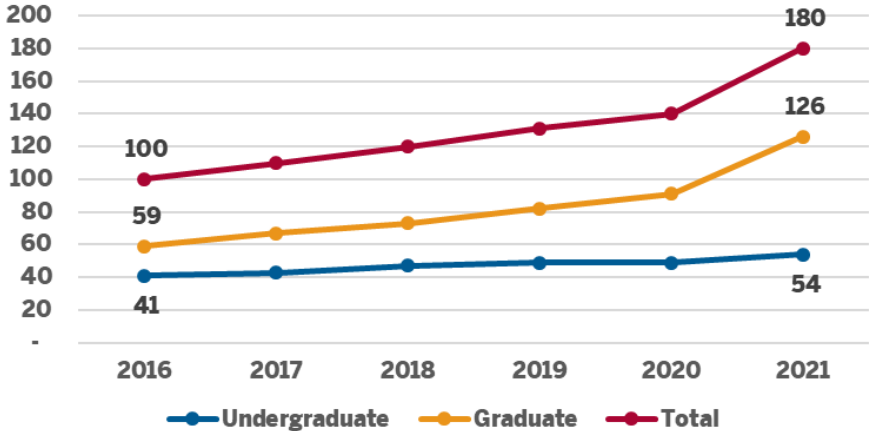


Born-Online Programs & Enrollments

Online Program Enrollments

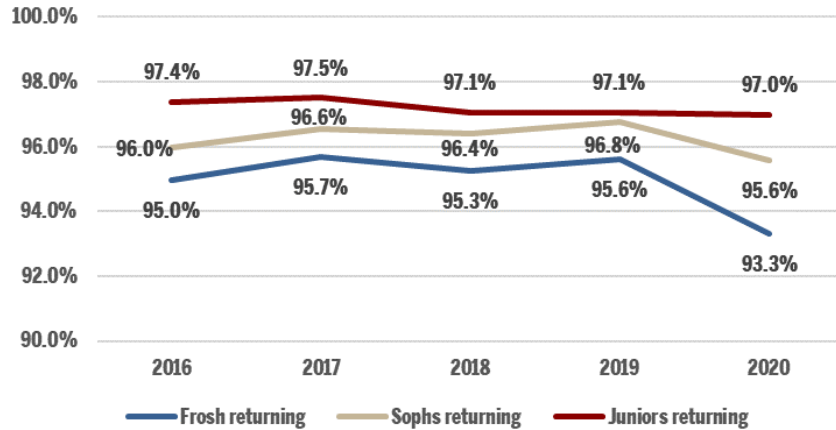


Online Programs

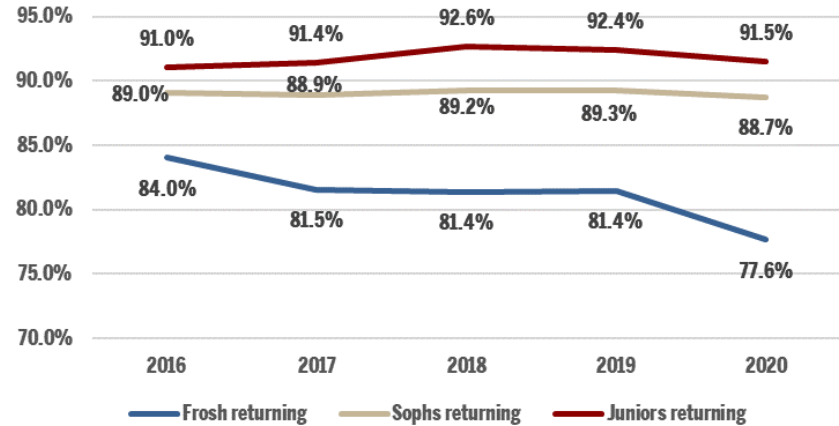


COVID Impact - Retention

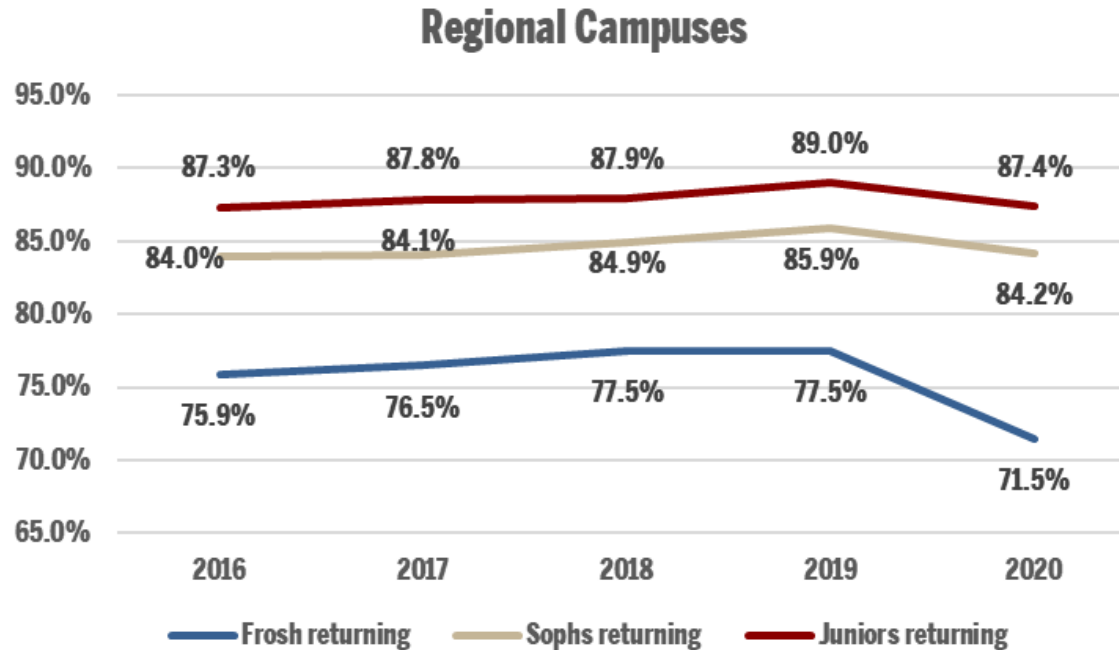
Bloomington



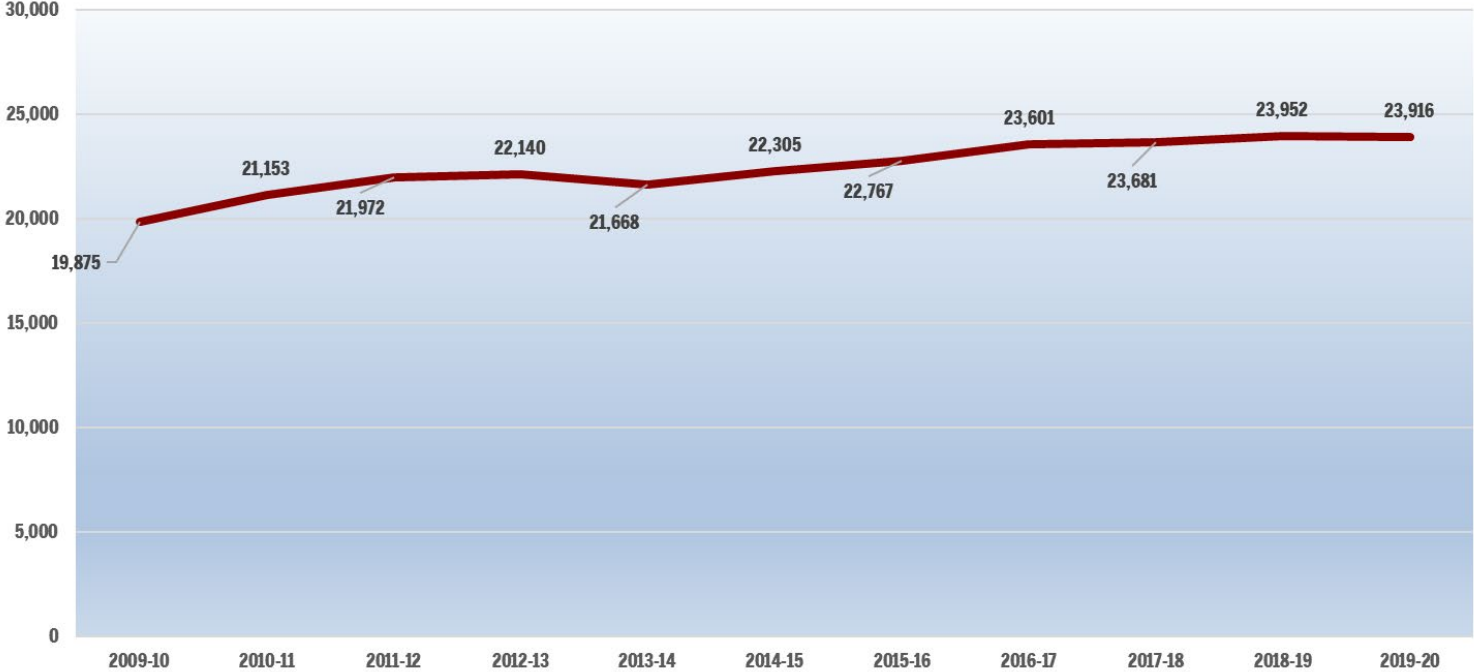
IUPUI



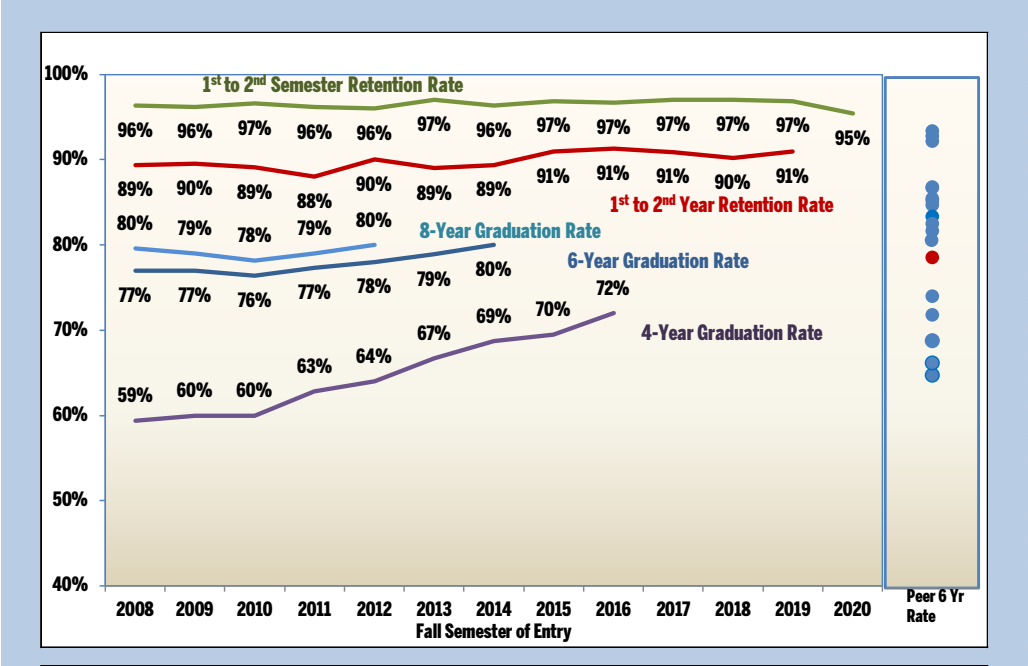
COVID Impact - Retention



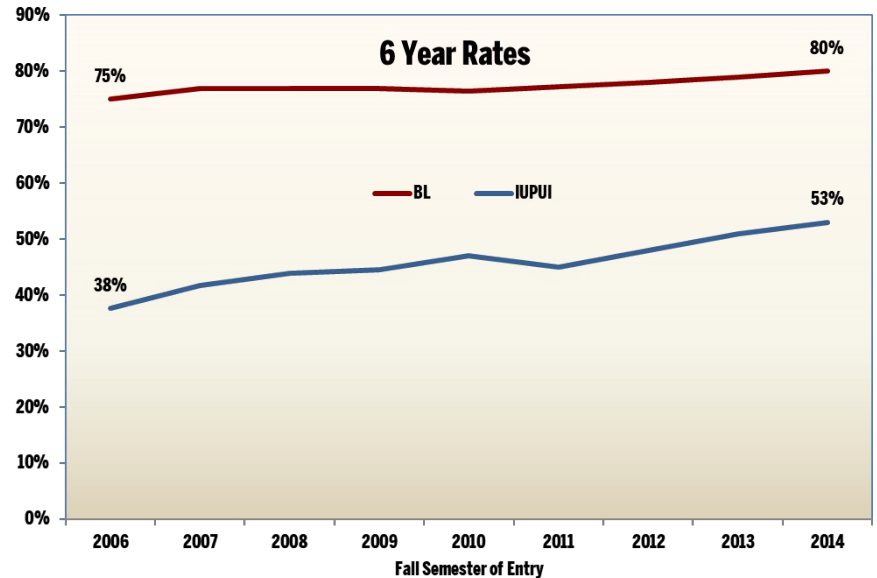
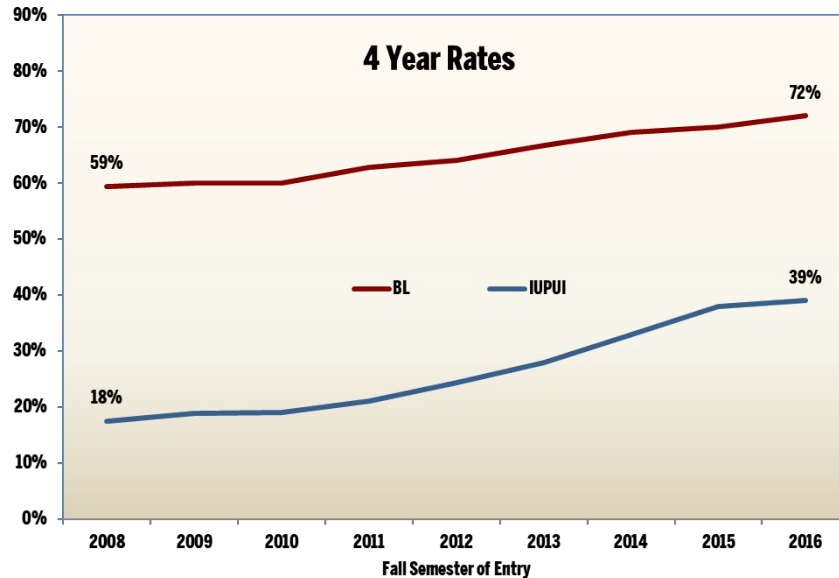
Degree Completions



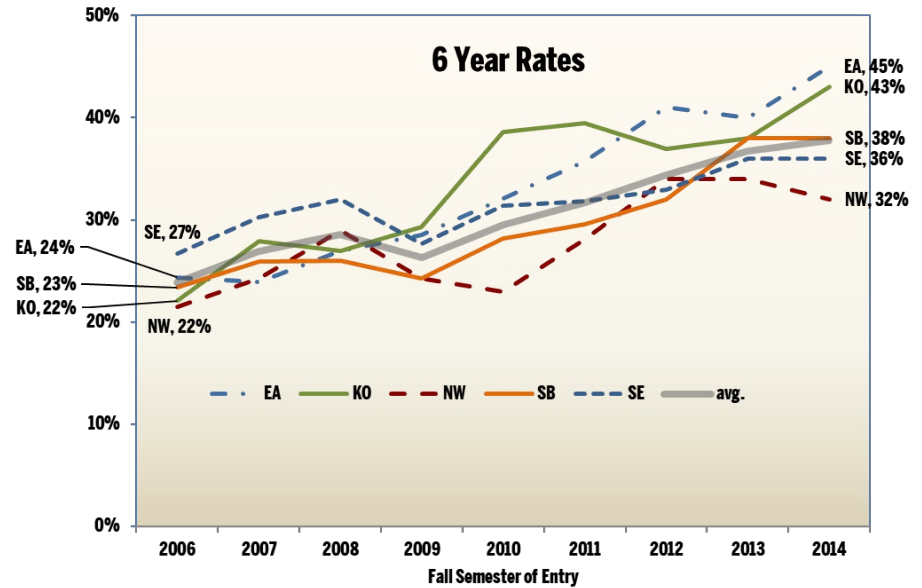
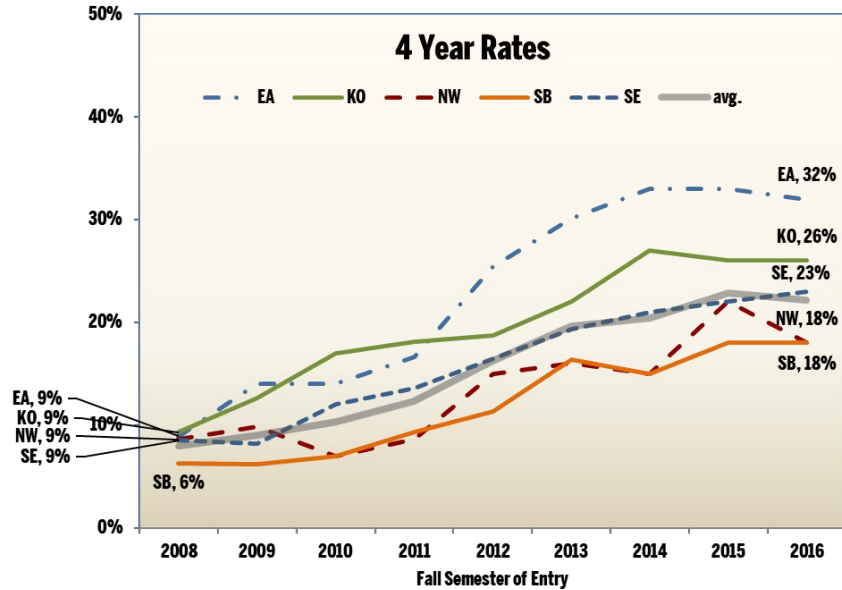
Retention & Graduation Rates – Example



Graduation Rates – Bloomington & IUPUI

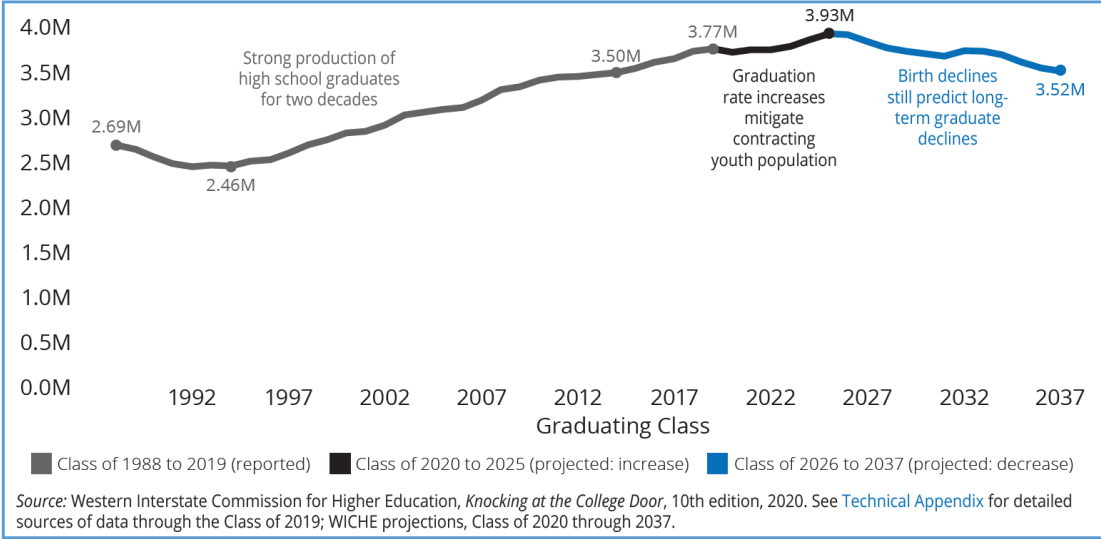


Graduation Rates – Regional Campuses

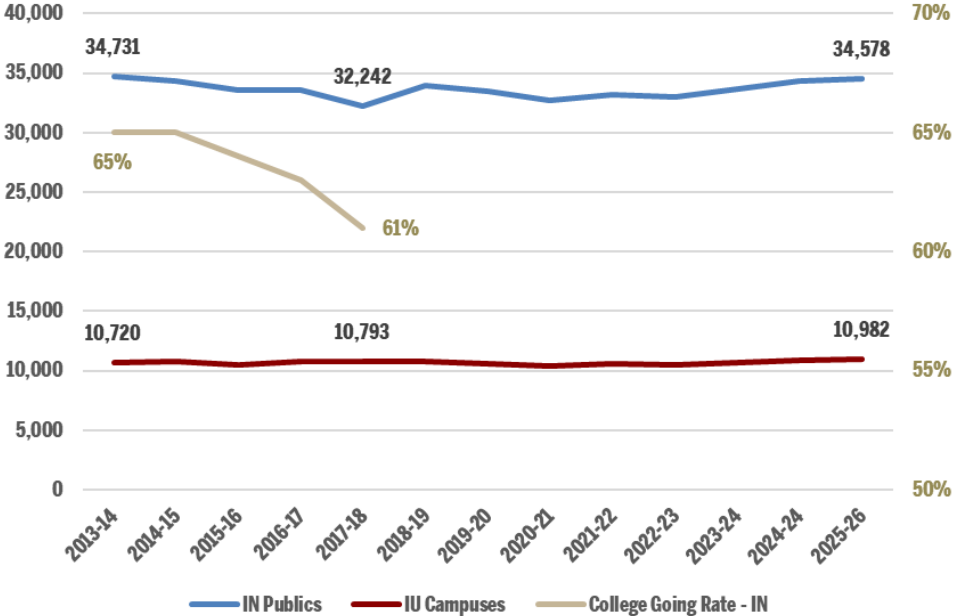


Demography

Figure 1. Slowing Growth in Number of U.S. High School Graduates, then Decline (U.S. Total High School Graduates)



Indiana Outlook



Key Takeaways

- Pandemic enrollments
- Retention repercussions and challenges
- Graduation rate plateaus
- Longer runway for meeting demography





Questions?