

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
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User ID: 88G2401

Finance 2021-22

Institution: Indiana University-Purdue University-Indianapolis (151111)

User ID: 88G2401

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Indiana University-Purdue University-Indianapolis (151111)

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Indiana University-Purdue University-Indianapolis (151111)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
-  Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	267,319,450	399,617,828
31	Depreciable <u>capital assets</u> , net of depreciation	1,001,326,810	989,127,916
04	Other noncurrent assets CV=[A05-A31]	1,018,707,573	769,922,023
05	Total <u>noncurrent assets</u>	2,020,034,383	1,759,049,939
06	Total assets CV=(A01+A05)	2,287,353,833	2,158,667,767
19	<u>Deferred outflows of resources</u>	33,409,707	34,002,654
Liabilities			
07	<u>Long-term debt, current portion</u>	28,289,892	31,774,361
08	Other current liabilities CV=(A09-A07)	131,113,804	120,643,110
09	Total <u>current liabilities</u>	159,403,696	152,417,471
10	<u>Long-term debt</u>	267,077,922	295,253,108
11	Other noncurrent liabilities CV=(A12-A10)	166,595,375	184,770,783
12	Total <u>noncurrent liabilities</u>	433,673,297	480,023,891
13	Total liabilities CV=(A09+A12)	593,076,993	632,441,362
20	<u>Deferred inflows of resources</u>	24,283,169	17,900,857
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	845,717,881	827,431,244
15	<u>Restricted-expendable</u>	250,680,047	238,545,586
16	<u>Restricted-nonexpendable</u>	36,479,938	37,593,522
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	570,525,512	438,757,850
18	Net position CV=[(A06+A19)-(A13+A20)]	1,703,403,378	1,542,328,202

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	57,333,368	54,795,206
22	<u>Infrastructure</u>	61,140,435	61,064,032
23	<u>Buildings</u>	1,710,939,501	1,659,009,543
32	Equipment, including art and <u>library collections</u>	254,513,495	246,916,379
27	<u>Construction in progress</u>	66,208,032	75,941,800
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	2,150,134,831	2,097,726,960
28	<u>Accumulated depreciation</u>	1,046,415,733	996,500,265
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0


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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	1,615,897,848	1,696,882,710
02	Total expenses and deductions for this institution AND all of its child institutions	1,317,317,826	1,401,032,269
03	Change in net position during year CV=(D01-D02)	298,580,022	295,850,441
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	1,542,328,202	1,344,273,891
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	<input checked="" type="checkbox"/> -137,504,846	-97,796,130
06	Net position end of year for this institution AND all of its child institutions (from A18)	1,703,403,378	1,542,328,202

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	35,513,192	36,391,094
02	Other federal grants (Do NOT include FDSL amounts)	11,057,837	12,039,386
03	Grants by state government	0	0
04	Grants by local government	0	0
05	Institutional grants from restricted resources	21,812,066	21,100,135
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	75,800,931	67,833,434
07	Total revenue that funds scholarships and fellowships	144,184,026	137,364,049
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	92,624,177	82,635,083
09	Discounts and allowances applied to sales and services of auxiliary enterprises	9,628,566	10,592,356
10	Total discounts and allowances CV=(E08+E09)	102,252,743	93,227,439
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	41,931,283	44,136,610

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	22,813,763	21,892,053	2,371,560	2,806,174	25,185,323	24,698,227
13	Other federal grants (Do NOT include FDSL amounts)	7,103,582	7,242,620	738,439	928,376	7,842,021	8,170,996
14	Grants by state government	0	0	0	0	0	0
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	14,012,125	12,693,361	1,456,603	1,627,064	15,468,728	14,320,425
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	48,694,707	40,807,049	5,061,964	5,230,742	53,756,671	46,037,791
18	Total (from Part E1 line 8, 9 and 10)	92,624,177	82,635,083	9,628,566	10,592,356	102,252,743	93,227,439

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	332,025,849	338,099,293
Grants and contracts - operating			
02	Federal operating grants and contracts	269,891,180	273,636,236
03	State operating grants and contracts	15,641,353	12,832,648
04	Local government/private operating grants and contracts	127,261,092	136,260,898
04a	Local government operating grants and contracts	1,432,522	1,340,417
04b	Private operating grants and contracts	125,828,570	134,920,481
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	67,682,423	80,428,644
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	16,917,324	16,946,438
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01+ ...+B07)]	289,165,041	292,491,979
09	Total operating revenues	1,118,584,262	1,150,696,136

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	242,060,798	251,936,362
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
<u>Grants-nonoperating</u>			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	68,170,130	54,234,231
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	51,905,133	55,702,137
17	<u>Investment income</u>	133,891,026	36,433,164
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	119,421	170,914
19	Total nonoperating revenues	496,146,508	398,476,808
27	Total operating and nonoperating revenues CV=[B19+B09]	1,614,730,770	1,549,172,944
28	<u>12-month Student FTE from E12</u>	27,747	28,272
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	58,195	54,795

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	549,464	22,076
21	<u>Capital grants and gifts</u>	611,614	145,682,540
22	<u>Additions to permanent endowments</u>	6,000	2,005,150
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	1,167,078	147,709,766
25	Total all revenues and other additions	1,615,897,848	1,696,882,710


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Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	507,898,642	535,080,904	283,463,315	290,064,050
02	<u>Research</u>	216,759,731	233,210,677	99,300,416	103,732,065
03	<u>Public service</u>	84,622,091	83,188,088	42,056,517	41,087,231
05	<u>Academic support</u>	255,874,625	269,139,314	149,442,706	149,523,287
06	<u>Student services</u>	40,022,200	42,246,510	21,956,515	22,908,249
07	<u>Institutional support</u>	24,768,493	26,114,761	7,737,437	8,054,873
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	41,931,283	44,136,610		
11	<u>Auxiliary enterprises</u>	119,966,248	136,929,667	35,363,277	38,916,175
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	25,474,513	30,985,738	3,137,636	2,912,267
19	Total expenses and deductions	1,317,317,826	1,401,032,269	642,457,819	657,198,197


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages (from Part C-1, Column 2 line 19).	642,457,819	657,198,197
19-3	Benefits	205,455,191	226,275,538
19-4	Operation and Maintenance of Plant (as a natural expense).	30,836,576	44,844,711
19-5	Depreciation	64,333,391	65,710,341
19-6	Interest	5,586,294	8,361,572
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	368,648,555	398,641,910
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	1,317,317,826	1,401,032,269
20-1	12-month Student FTE (from E12 survey).	27,747	28,272
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	47,476	49,555

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Part M-1 - Pension Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/> 1,889,422	4,736,145
02	Net Pension liability	20,037,307	22,216,908
03	Deferred inflows related to pension	5,472,838	4,193,240
04	Deferred outflows related to pension	5,456,777	4,306,759

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/> 9,067,346	10,783,385
06	Net OPEB liability	<input checked="" type="checkbox"/> 89,918,231	97,526,645
07	Deferred inflows related to OPEB	<input checked="" type="checkbox"/> 18,810,330	13,707,616
08	Deferred outflows related to OPEB	23,236,384	23,844,887

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Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	<input checked="" type="checkbox"/> 1,722,778,403	1,195,426,627
02	Value of endowment net assets at the end of the fiscal year	2,252,019,515	1,147,557,403
03	Change in value of endowment net assets CV=[H02-H01]	529,241,112	-47,869,224
03a	New gifts and additions	150,035,959	33,779,051
03b	Endowment net investment return	548,344,118	-39,774,679
03c	Spending distribution for current use	-134,704,150	-46,821,001
03d	Other CV=[H03-(H03a+H03b+H03c)]	-34,434,815	4,947,405

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Part N - Financial Health

Fiscal Year: July 1, 2020 - June 30, 2021				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	466,042,368	148,779,648
02	Operating revenues + nonoperating revenues		1,987,294,326	1,632,813,782
03	Change in net position	<input checked="" type="checkbox"/>	829,553,023	277,241,054
04	Net position		3,567,176,903	2,784,559,777
05	Expendable net assets	<input checked="" type="checkbox"/>	2,141,745,793	1,151,519,503
06	Plant-related debt		295,367,814	282,130,884
07	Total expenses		1,496,111,120	1,484,034,135

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	424,650,026	424,650,026			
02	Sales and services	94,228,313	<input type="text" value="16,917,324"/>	77,310,989	0	<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	269,891,180	<input type="text" value="269,891,180"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	242,610,262	<input type="text" value="242,610,262"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	15,641,353	<input type="text" value="15,641,353"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	1,432,522	<input type="text" value="1,432,522"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="177,739,702"/>				
10	Interest earnings	<input type="text" value="15,561,412"/>				
11	<u>Dividend earnings</u>	<input type="text" value="4,674,517"/>				
12	<u>Realized capital gains</u>	<input type="text" value="3,922,519"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	194,602,961	183,889,917	10,713,044	0	0
03	Payment to state retirement funds (may be included in line 02 above)	5,617,030	5,307,808	309,222	0	0
04	Current expenditures including salaries	1,148,419,556	1,062,972,347	85,447,209	0	0
Capital outlays						
05	Construction	51,245,642	47,341,620	3,904,022	0	0
06	Equipment purchases	13,070,820	8,939,503	4,131,317	0	0
07	Land purchases	1,165,527	332,723	832,804	0	0
08	Interest on debt outstanding, all funds and activities	4,846,043				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	321,028,409
02	Long-term debt issued during fiscal year	1,880,572
03	Long-term debt retired during fiscal year	32,520,473
04	Long-term debt outstanding at end of fiscal year	290,388,508
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="0"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text" value="0"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="0"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="1.40"/> hours	<input type="text" value="20.00"/> hours	<input type="text" value="1.40"/> hours	<input type="text" value="0.50"/> hours
Other offices	<input type="text" value="1.10"/> hours	<input type="text" value="2.40"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$332,025,849	21%	\$11,966
State appropriations	\$242,060,798	16%	\$8,724
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$355,135,185	23%	\$12,799
Private gifts, grants, and contracts	\$177,733,703	11%	\$6,406
Investment income	\$133,891,026	9%	\$4,825
Other core revenues	\$307,368,864	20%	\$11,078
Total core revenues	\$1,548,215,425	100%	\$55,798
Total revenues	\$1,615,897,848	N/A	\$58,237

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$507,898,642	42%	\$18,305
Research	\$216,759,731	18%	\$7,812
Public service	\$84,622,091	7%	\$3,050
Academic support	\$255,874,625	21%	\$9,222
Institutional support	\$24,768,493	2%	\$893
Student services	\$40,022,200	3%	\$1,442
Other core expenses	\$67,405,796	6%	\$2,429
Total core expenses	\$1,197,351,578	100%	\$43,152
Total expenses	\$1,317,317,826	N/A	\$47,476

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	27,747

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Changes to Net Position				
Perform Edits	The calculated amount of adjustments to beginning net position and other gains or losses in Part D (line 05) is outside the expected range. Please correct your data or explain. (Error #5199)	Explanation	Yes	
Reason	Variances across campus surveys (line 5) net to \$0. This is due to allocations of Investments, Net Transfers, Net Pension Liability, Other Postemployment liabilities, Deferred Inflows, Deferred Outflows, Scholarship discounts and allowances, Operating expenses including interest, and Investment revenue			
Related Screens	Changes to Net Position			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,078,495 and 6,393,795 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The defined benefit plan that leads to the pension expense covers non-exempt staff and closed to new members on July 1, 2013. Staff that were in that plan prior to then are grandfathered. Pension expense will decrease as grandfathered participants leave the plan.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 8,909,951 and 18,505,281 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in deferred inflows related to differences between expected and actual experience in retiree health insurance.			
Perform Edits	The amount reported for OPEB expense (Part M-2 - line 05) is not expected to be greater than the amount of Pension expense (Part M-1 - line 01). Please explain or contact the IPEDS Help Desk for assistance. (Error #5819)	Explanation	Yes	
Reason	The defined benefit plan that leads to the pension expense covers non-exempt staff and closed to new members on July 1, 2013. Staff that were in that plan prior to then are grandfathered. OPEB covers retiree health and life insurance for all eligible faculty and staff and an interim benefit plan for faculty and some exempt staff hired before July 1, 1988. Based on population and benefits, OPEB expense is higher.			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The defined benefit plan that leads to the pension expense covers non-exempt staff and closed to new members on July 1, 2013. Staff that were in that plan prior to then are grandfathered. OPEB covers retiree health and life insurance for all eligible faculty and staff and an interim benefit plan for faculty and some exempt staff hired before July 1, 1988. Based on population and benefits, the OPEB liability is higher.			
Screen: Endowment data				
Screen Entry	The value of endowment assets at the beginning of the fiscal year (line 01) is expected to be equal to the prior year value of endowment assets at the end of the fiscal year (line 02). Please correct your data or explain. (Error #5186)	Explanation	Yes	
Reason	Based on materiality, three new component units were included in the FY21 financial report, and subsequently included with IPEDS reporting.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 74,389,824 and 223,169,472 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increased nonoperating revenues related to investment income and HEERF funding.			
Screen Entry	The amount reported is outside the expected range of between 138,620,527 and 415,861,581 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increased nonoperating revenues related to investment income and HEERF funding combined with lower expenses resulting from the pandemic and remote learning.			
Screen Entry	The amount reported is outside the expected range of between 575,759,752 and 1,727,279,254 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in net position, primarily due to investment income, led to increase in expendable net assets.			